

Exhibit G - Workers' Comp Loss Run

Loss Run by Group Summary

August 29, 2019

8:05 am

Financials As Of 8/13/2019

Report Criteria: Filter: Loss Date is between '01/01/2016' and '08/13/2019' and Tier 2 Name = 'Washington County' and Line of business = 'Workers Comp'

Policy #	Loss			ALAE			Total			
	Reserve	Paid	Incurred	Reserve	Paid	Incurred	Reserve	Paid	Recovered	Incurred
Policy 33 - (01/01/2016 - 12/31/2016)	\$24,349.97	\$340,021.61	\$364,371.58	\$0.00	\$0.00	\$0.00	\$24,349.97	\$340,021.61	\$0.00	\$364,371.58
	Open Claims: 3		Closed Claims: 81		Reopened Claims: 0		Total Claims: 84			
Policy 34 - (01/01/2017 - 12/31/2017)	\$2,876.79	\$75,878.38	\$78,321.14	\$0.00	\$0.00	\$0.00	\$2,876.79	\$75,878.38	\$434.03	\$78,321.14
	Open Claims: 1		Closed Claims: 81		Reopened Claims: 0		Total Claims: 82			
Policy 35 - (01/01/2018- 12/31/2018)	\$0.00	\$82,093.77	\$81,604.75	\$0.00	\$0.00	\$0.00	\$0.00	\$82,093.77	\$489.02	\$81,604.75
	Open Claims: 0		Closed Claims: 77		Reopened Claims: 1		Total Claims: 78			
Policy 36 - (01/01/2019 - 12/31/2019)	\$11,914.26	\$19,446.10	\$31,360.36	\$0.00	\$0.00	\$0.00	\$11,914.26	\$19,446.10	\$0.00	\$31,360.36
	Open Claims: 8		Closed Claims: 29		Reopened Claims: 2		Total Claims: 39			
Grand Totals	\$39,141.02	\$517,439.86	\$555,657.83	\$0.00	\$0.00	\$0.00	\$39,141.02	\$517,439.86	\$923.05	\$555,657.83
	Open Claims: 12		Closed Claims: 268		Reopened Claims: 3		Total Claims: 283			

Washington County, AR

Workman Comp Report

1/1/2019 - 8/28/2019

<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
Department						
27504	0416016	CASE COORDINATO	8810	\$24,534.40	\$22.55	\$24,556.95
Total Gross Pay For Dept 0416				\$24,534.40		
Total Adjusted Gross Pay For Dept 0416				\$24,556.95		
Total Personnel For Dept 0416				1.00		
Department 0100						
28355	0100001	COUNTY JUDGE	8742	\$71,953.18	\$0.00	\$71,953.18
28361	0100002	CHIEF OF STAFF	8742	\$59,779.87	\$0.00	\$59,779.87
28370	0100003	EXECUTIVE ASSISTANT	8810	\$30,049.74	\$0.00	\$30,049.74
00974	0100004	QUORUM COURT	8810	\$20,454.40	\$0.00	\$20,454.40
27592	0100005	ADMINISTRATIVE ASSISTANT	8810	\$22,997.65	\$0.00	\$22,997.65
Total Gross Pay For Dept 0100				\$205,234.84		
Total Adjusted Gross Pay For Dept 0100				\$205,234.84		
Total Personnel For Dept 0100				5.00		
Department 0101						
26012	0101001	COUNTY CLERK	8810	\$75,701.00	\$0.00	\$75,701.00
23006	0101002	CHIEF DEPUTY- COUNTY CLERK	8810	\$34,775.25	\$0.00	\$34,775.25
26532	0101003	ELECTION ADMINISTRATOR	8810	\$29,892.82	\$0.00	\$29,892.82
26011	0101004	DP CK III HBOOK/RET ADMIN	8810	\$28,478.42	\$0.00	\$28,478.42
26207	0101005	ELEC ADMIN ASST/ABSENTEE	8810	\$869.12	\$0.00	\$869.12
27083	0101005	ELEC ADMIN ASST/ABSENTEE	8810	\$24,444.32	\$8.61	\$24,452.93
27495	0101006	DEP CK II EQ EXEC SEC	8810	\$11,045.02	\$0.00	\$11,045.02
98215	0101006	DEP CK II EQ EXEC SEC	8810	\$7,616.88	\$0.00	\$7,616.88
26207	0101007	DEP CK II VOTER REGISTER	8810	\$3,851.55	\$0.00	\$3,851.55
26855	0101008	ASST. COURT ADMINISTRATOR	8810	\$23,568.83	\$156.05	\$23,724.88
27113	0101500	PART TIME COUNTY CLERK	8810	\$412.00	\$0.00	\$412.00
Total Gross Pay For Dept 0101				\$240,655.21		
Total Adjusted Gross Pay For Dept 0101				\$240,819.88		
Total Personnel For Dept 0101				9.00		
Department 0102						
27591	0102001	CIRCUIT CLERK	8810	\$75,701.00	\$0.00	\$75,701.00
23159	0102002	CHIEF DEPUTY CIRCUIT CLERK	8810	\$35,911.71	\$0.00	\$35,911.71
27604	0102003	COMPUTER ADMIN- CIRCUIT	8810	\$31,728.84	\$29.17	\$31,758.01
28038	0102004	BOOKKEEPER-CRIMINAL/JUV	8810	\$23,594.53	\$0.00	\$23,594.53
26206	0102005	EXEC ASST/JURY ADMIN	8810	\$27,145.47	\$1,380.20	\$28,525.67
28677	0102006	ASST BOOKKEEPER/CRIM/JUV CT	8810	\$17,438.74	\$20.47	\$17,459.21
28349	0102007	DEPUTY CIRCUIT CLERK I	8810	\$7,312.13	\$34.89	\$7,347.02
28428	0102007	DEPUTY CIRCUIT CLERK I	8810	\$6,051.93	\$6.89	\$6,058.82
28139	0102008	DEPUTY CIRCUIT CLERK I	8810	\$19,788.04	\$7.27	\$19,795.31
27945	0102009	ASST. BOOKEEPER	8810	\$21,284.01	\$3.91	\$21,287.92
27706	0102010	DEPUTY CIRCUIT CLERK I	8810	\$12,260.71	\$7.79	\$12,268.50
28856	0102010	DEPUTY CIRCUIT CLERK I	8810	\$3,838.87	\$6.34	\$3,845.21
24251	0102011	CHILD SUPPORT ADMINISTRATOR	8810	\$28,578.88	\$57.80	\$28,636.68
28037	0102012	DOMESTIC RELATION SPECIALIST	8810	\$15,052.80	\$270.58	\$15,323.38
28470	0102012	DOMESTIC RELATION SPECIALIST	8810	\$6,477.14	\$31.77	\$6,508.91
25276	0102013	BOOKKEEPER/DATA SUPERVISOR	8810	\$27,459.10	\$2,899.67	\$30,358.77

Washington County, AR

Workman Comp Report

1/1/2019 - 8/28/2019

<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
27495	0102015	DEPUTY CIRCUIT CLERK I	8810	\$10,642.02	\$74.38	\$10,716.40
27783	0102015	DEPUTY CIRCUIT CLERK I	8810	\$6,744.01	\$122.97	\$6,866.98
28037	0102016	DEPUTY CIRCUIT CLERK I	8810	\$5,072.00	\$47.57	\$5,119.57

Total Gross Pay For Dept 0102	\$382,081.93
Total Adjusted Gross Pay For Dept 0102	\$387,083.67
Total Personnel For Dept 0102	15.00

Department 0103

97079	0103001	COUNTY TREASURER	8810	\$71,716.54	\$0.00	\$71,716.54
27275	0103002	CHIEF DEPUTY TREASURER	8810	\$31,329.30	\$0.00	\$31,329.30
27935	0103003	DEPUTY TREASURER	8810	\$20,182.40	\$0.00	\$20,182.40
26554	0103004	DEPUTY TREASURER	8810	\$22,820.80	\$0.00	\$22,820.80

Total Gross Pay For Dept 0103	\$146,049.04
Total Adjusted Gross Pay For Dept 0103	\$146,049.04
Total Personnel For Dept 0103	4.00

Department 0104

26006	0104001	COLLECTOR	8810	\$67,732.59	\$0.00	\$67,732.59
26007	0104002	CHIEF DEPUTY COLLECTOR	8810	\$37,196.05	\$143.64	\$37,339.69
26838	0104003	HEAD BOOKKEEPER	8810	\$29,063.26	\$32.06	\$29,095.32
24138	0104004	DATA BASE ANALYST	8810	\$33,605.63	\$105.05	\$33,710.68
27327	0104005	DATA PROCESSING CLERK	8810	\$23,609.60	\$0.00	\$23,609.60
28365	0104006	ASST DATA PROCESSING CK/EMP	8810	\$20,155.22	\$189.04	\$20,344.26
24167	0104050	DEPUTY III COLLECTOR	8810	\$28,668.80	\$221.43	\$28,890.23
27066	0104070	DEPUTY III BOOKKEEPER	8810	\$25,816.25	\$9.50	\$25,825.75
26345	0104071	DEP II ASSISTANT BOOKEEPER	8810	\$22,494.49	\$90.99	\$22,585.48
24240	0104080	TAX ENFORCEMENT MANAGER	8810	\$27,920.83	\$200.24	\$28,121.07
27317	0104081	TAX ENFORCEMENT TECHNICIAN	8810	\$23,065.60	\$59.37	\$23,124.97
26504	0104082	TAX ENFORCEMENT TECHNICIAN	8810	\$24,520.03	\$82.38	\$24,602.41
26005	0104090	DEPUTY II BRANCH MANAGER	8810	\$14,600.02	\$63.89	\$14,663.91
28401	0104090	DEPUTY II BRANCH MANAGER	8810	\$7,845.62	\$154.19	\$7,999.81
28164	0104091	DEPUTY II BRANCH MANAGER	8810	\$21,161.60	\$1,132.46	\$22,294.06
28163	0104092	DEPUTY II BRANCH MANAGER	8810	\$20,740.02	\$915.31	\$21,655.33
28075	0104093	DEPUTY II BRANCH MANAGER	8810	\$21,161.60	\$782.14	\$21,943.74
28459	0104094	DEPUTY II BRANCH MANAGER	8810	\$19,624.83	\$714.58	\$20,339.41
28401	0104105	DEPUTY II CASHIER/CLERK	8810	\$10,992.01	\$58.40	\$11,050.41
28783	0104105	DEPUTY II CASHIER/CLERK	8810	\$7,218.40	\$3.22	\$7,221.62
28603	0104106	DEPUTY II CASHIER/CLERK	8810	\$7,218.43	\$25.78	\$7,244.21
28762	0104106	DEPUTY II CASHIER/CLERK	8810	\$8,877.60	\$0.00	\$8,877.60
28489	0104108	DEPUTY I CASHIER/CLERK	8810	\$4,860.01	\$0.00	\$4,860.01
28762	0104108	DEPUTY I CASHIER/CLERK	8810	\$7,513.60	\$0.00	\$7,513.60
28819	0104108	DEPUTY I CASHIER/CLERK	8810	\$3,422.74	\$3.10	\$3,425.84
26005	0104120	DEPUTY I CASHIER/CLERK	8810	\$5,571.86	\$0.00	\$5,571.86
28783	0104120	DEPUTY I CASHIER/CLERK	8810	\$7,956.79	\$2.93	\$7,959.72
28892	0104120	DEPUTY I CASHIER/CLERK	8810	\$469.60	\$0.00	\$469.60
28489	0104121	DEPUTY II BRANCH MANAGER	8810	\$7,784.01	\$114.70	\$7,898.71
28603	0104121	DEPUTY II BRANCH MANAGER	8810	\$10,004.00	\$271.94	\$10,275.94
28819	0104500	PART TIME COLLECTOR	8810	\$2,735.18	\$0.00	\$2,735.18

Washington County, AR

Workman Comp Report

1/1/2019 - 8/28/2019

<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
Total Gross Pay For Dept 0104			\$553,606.27			
Total Adjusted Gross Pay For Dept 0104			\$558,982.71			
Total Personnel For Dept 0104			23.00			

Department 0105

27922	0105001	ASSESSOR	8810	\$71,716.54	\$0.00	\$71,716.54
23017	0105002	CHIEF DEPUTY ASSESSOR	8810	\$43,547.20	\$0.00	\$43,547.20
23018	0105003	CHIEF DEPUTY RE/PERS	8742	\$37,822.96	\$0.00	\$37,822.96
23019	0105004	CHIEF DEPUTY RE/PERS PROP	8742	\$37,714.83	\$0.00	\$37,714.83
23026	0105007	ADMINISTRATIVE ASSISTANT	8810	\$26,764.80	\$0.00	\$26,764.80
23025	0105008	BRANCH MANAGER	8810	\$29,022.45	\$1,222.23	\$30,244.68
27601	0105009	SENIOR APPRAISER	8742	\$28,159.68	\$0.00	\$28,159.68
23125	0105020	BUSINESS RELATION SPECIALIST	8810	\$1,416.13	\$0.00	\$1,416.13
27959	0105020	BUSINESS RELATION SPECIALIST	8810	\$14,212.80	\$0.00	\$14,212.80
25246	0105021	DEPUTY II	8810	\$22,290.42	\$0.00	\$22,290.42
27270	0105022	GIS TECHNICIAN	8810	\$25,037.62	\$9.21	\$25,046.83
27198	0105023	GIS TECHNICIAN	8810	\$25,037.64	\$0.00	\$25,037.64
26024	0105024	RESEARCH ANALYST	8810	\$28,832.00	\$0.00	\$28,832.00
26639	0105030	REAL ESTATE SUPERVISOR	8810	\$30,537.44	\$0.00	\$30,537.44
27365	0105035	APPRAISER IV	8742	\$12,884.36	\$9.79	\$12,894.15
28366	0105036	FIELD APPRAISER/DATA	8742	\$21,324.80	\$3.92	\$21,328.72
25053	0105040	PERSONAL PROPERTY	8810	\$28,886.40	\$15.93	\$28,902.33
27251	0105041	BUS/PERS PROPERTY MANAGER	8810	\$35,953.48	\$0.00	\$35,953.48
25052	0105042	BUS/PERS PROPERTY DEPUTY	8810	\$20,564.43	\$0.00	\$20,564.43
25312	0105043	BUS/PERS PROPERTY DEPUTY	8810	\$24,148.29	\$0.00	\$24,148.29
27912	0105044	BUS/PERS PROPERTY DEPUTY	8810	\$20,966.35	\$11.51	\$20,977.86
27959	0105045	BUSINESS/PERSONAL PROP	8810	\$6,615.76	\$7.06	\$6,622.82
28573	0105045	BUSINESS/PERSONAL PROP	8810	\$6,659.92	\$0.00	\$6,659.92
26971	0105046	BUS/PERS PROPERTY DEPUTY	8810	\$24,441.43	\$26.26	\$24,467.69
27141	0105050	DEPUTY ASSESSOR II	8810	\$20,536.07	\$0.00	\$20,536.07
27197	0105051	DEPUTY ASSESSOR II	8810	\$19,418.55	\$0.00	\$19,418.55
28414	0105052	DEPUTY ASSESSOR I	8810	\$17,707.23	\$240.99	\$17,948.22
26506	0105053	DEPUTY ASSESSOR I	8810	\$22,521.60	\$8.28	\$22,529.88
28472	0105054	DEPUTY ASSESSOR I	8810	\$17,082.96	\$22.78	\$17,105.74
28171	0105055	DEPUTY ASSESSOR I	8810	\$18,060.80	\$0.00	\$18,060.80
27593	0105056	DEPUTY ASSESSOR I	8810	\$18,958.43	\$0.00	\$18,958.43
27436	0105057	DEPUTY ASSESSOR I	8810	\$18,958.41	\$38.34	\$18,996.75
28469	0105058	DEPUTY ASSESSOR I	8810	\$17,707.23	\$0.00	\$17,707.23
27394	0105059	DEPUTY ASSESSOR I	8810	\$19,040.00	\$497.19	\$19,537.19
28573	0105060	DEPUTY ASSESSOR I	8810	\$10,703.61	\$21.64	\$10,725.25
28854	0105060	DEPUTY ASSESSOR I	8810	\$4,884.00	\$0.00	\$4,884.00
28087	0105061	DEPUTY ASSESSOR I	8810	\$18,060.80	\$122.89	\$18,183.69
28131	0105062	DEPUTY ASSESSOR I	8810	\$15,033.19	\$9.77	\$15,042.96
20205	0105500	PART TIME ASSESSOR	8810	\$15,085.99	\$0.00	\$15,085.99
28181	0105500	PART TIME ASSESSOR	8810	\$13,358.61	\$0.00	\$13,358.61

Total Gross Pay For Dept 0105			\$891,675.21			
Total Adjusted Gross Pay For Dept 0105			\$893,943.05			
Total Personnel For Dept 0105			36.00			

Department 0106

Washington County, AR

Workman Comp Report

1/1/2019 - 8/28/2019

<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
26220	0106500	EQUALIZATION BOARD	8810	\$240.00	\$0.00	\$240.00
27988	0106500	EQUALIZATION BOARD	8810	\$240.00	\$0.00	\$240.00
27994	0106500	EQUALIZATION BOARD	8810	\$240.00	\$0.00	\$240.00
28887	0106500	EQUALIZATION BOARD	8810	\$240.00	\$0.00	\$240.00
28889	0106500	EQUALIZATION BOARD	8810	\$240.00	\$0.00	\$240.00

Total Gross Pay For Dept 0106 \$1,200.00
 Total Adjusted Gross Pay For Dept 0106 \$1,200.00
 Total Personnel For Dept 0106 1.00

Department 0107

22019	0107500	JUSTICE OF THE PEACE	8810	\$5,800.00	\$0.00	\$5,800.00
25000	0107500	JUSTICE OF THE PEACE	8810	\$5,600.00	\$0.00	\$5,600.00
26467	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
27249	0107500	JUSTICE OF THE PEACE	8810	\$4,800.00	\$0.00	\$4,800.00
27596	0107500	JUSTICE OF THE PEACE	8810	\$5,800.00	\$0.00	\$5,800.00
27597	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
27924	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
27925	0107500	JUSTICE OF THE PEACE	8810	\$5,200.00	\$0.00	\$5,200.00
27926	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
27927	0107500	JUSTICE OF THE PEACE	8810	\$5,600.00	\$0.00	\$5,600.00
27929	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
28050	0107500	JUSTICE OF THE PEACE	8810	\$5,400.00	\$0.00	\$5,400.00
28403	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
28443	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
28741	0107500	JUSTICE OF THE PEACE	8810	\$200.00	\$0.00	\$200.00
28770	0107500	JUSTICE OF THE PEACE	8810	\$4,400.00	\$0.00	\$4,400.00
28772	0107500	JUSTICE OF THE PEACE	8810	\$4,000.00	\$0.00	\$4,000.00
28774	0107500	JUSTICE OF THE PEACE	8810	\$5,400.00	\$0.00	\$5,400.00
28776	0107500	JUSTICE OF THE PEACE	8810	\$4,800.00	\$0.00	\$4,800.00
28778	0107500	JUSTICE OF THE PEACE	8810	\$4,800.00	\$0.00	\$4,800.00
28780	0107500	JUSTICE OF THE PEACE	8810	\$4,800.00	\$0.00	\$4,800.00
28782	0107500	JUSTICE OF THE PEACE	8810	\$3,600.00	\$0.00	\$3,600.00
28785	0107500	JUSTICE OF THE PEACE	8810	\$5,400.00	\$0.00	\$5,400.00

Total Gross Pay For Dept 0107 \$77,000.00
 Total Adjusted Gross Pay For Dept 0107 \$77,000.00
 Total Personnel For Dept 0107 1.00

Department 0108

28357	0108001	BUILDING MAINTENANCE	9015	\$46,773.52	\$0.00	\$46,773.52
27607	0108002	BG ACCOUNTING	8810	\$25,758.49	\$0.00	\$25,758.49
99012	0108003	MAINTENANCE TECH LEAD	9015	\$32,354.44	\$0.00	\$32,354.44
27193	0108004	BUILDING MAINTENANCE	9015	\$25,595.22	\$0.00	\$25,595.22
26755	0108005	BUILDING MAINTENANCE	9015	\$13,603.16	\$0.00	\$13,603.16
28657	0108005	BUILDING MAINTENANCE	9015	\$3,576.00	\$0.00	\$3,576.00
28198	0108011	MAINTENANCE NIGHT	9015	\$31,812.10	\$0.00	\$31,812.10
27471	0108050	MASTER ELECTRICIAN	9015	\$31,606.40	\$0.00	\$31,606.40
27897	0108100	LEADMAN/FOREMAN	9015	\$23,936.00	\$0.00	\$23,936.00
28029	0108101	JANITORIAL PERSON	9015	\$16,388.00	\$0.00	\$16,388.00
27259	0108102	BUILDING MAINTENCE	9015	\$23,392.00	\$0.00	\$23,392.00
27466	0108104	JANITORIAL PERSON	9015	\$3,612.66	\$0.00	\$3,612.66

Washington County, AR

Workman Comp Report

1/1/2019 - 8/28/2019

<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
28796	0108104	JANITORIAL PERSON	9015	\$10,484.45	\$0.00	\$10,484.45
28186	0108105	JANITORIAL PERSON	9015	\$14,905.99	\$0.00	\$14,905.99
28542	0108106	JANITORIAL PERSON	9015	\$15,292.46	\$0.00	\$15,292.46
26829	0108108	JANITORIAL PERSON	9015	\$19,760.80	\$0.00	\$19,760.80
27258	0108110	JANITORIAL PERSON	9015	\$18,099.96	\$0.00	\$18,099.96
Total Gross Pay For Dept 0108			\$356,951.65			
Total Adjusted Gross Pay For Dept 0108			\$356,951.65			
Total Personnel For Dept 0108			15.00			

Department 0109

00763	0109500	POLL WORKER	8810	\$231.75	\$0.00	\$231.75
00772	0109500	POLL WORKER	8810	\$133.90	\$0.00	\$133.90
00806	0109500	POLL WORKER	8810	\$73.45	\$0.00	\$73.45
00993	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
26674	0109500	POLL WORKER	8810	\$139.05	\$0.00	\$139.05
26687	0109500	POLL WORKER	8810	\$139.05	\$0.00	\$139.05
26789	0109500	POLL WORKER	8810	\$144.20	\$0.00	\$144.20
26861	0109500	POLL WORKER	8810	\$149.35	\$0.00	\$149.35
26935	0109500	POLL WORKER	8810	\$131.33	\$0.00	\$131.33
26975	0109500	POLL WORKER	8810	\$144.20	\$0.00	\$144.20
27113	0109500	POLL WORKER	8810	\$213.73	\$0.00	\$213.73
27140	0109500	POLL WORKER	8810	\$51.50	\$0.00	\$51.50
27206	0109500	POLL WORKER	8810	\$139.05	\$0.00	\$139.05
27472	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
27515	0109500	POLL WORKER	8810	\$87.55	\$0.00	\$87.55
27521	0109500	POLL WORKER	8810	\$221.45	\$0.00	\$221.45
27553	0109500	POLL WORKER	8810	\$87.55	\$0.00	\$87.55
27558	0109500	POLL WORKER	8810	\$56.65	\$0.00	\$56.65
27743	0109500	POLL WORKER	8810	\$87.55	\$0.00	\$87.55
27760	0109500	POLL WORKER	8810	\$164.80	\$0.00	\$164.80
27764	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
27867	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
27879	0109500	POLL WORKER	8810	\$110.73	\$0.00	\$110.73
27888	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
27997	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
28055	0109500	POLL WORKER	8810	\$113.30	\$0.00	\$113.30
28056	0109500	POLL WORKER	8810	\$113.30	\$0.00	\$113.30
28060	0109500	POLL WORKER	8810	\$133.90	\$0.00	\$133.90
28092	0109500	POLL WORKER	8810	\$36.05	\$0.00	\$36.05
28093	0109500	POLL WORKER	8810	\$72.10	\$0.00	\$72.10
28102	0109500	POLL WORKER	8810	\$77.25	\$0.00	\$77.25
28116	0109500	POLL WORKER	8810	\$36.05	\$0.00	\$36.05
28192	0109500	POLL WORKER	8810	\$133.90	\$0.00	\$133.90
28194	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
28197	0109500	POLL WORKER	8810	\$159.65	\$0.00	\$159.65
28203	0109500	POLL WORKER	8810	\$133.90	\$0.00	\$133.90
28213	0109500	POLL WORKER	8810	\$133.90	\$0.00	\$133.90
28215	0109500	POLL WORKER	8810	\$213.73	\$0.00	\$213.73
28235	0109500	POLL WORKER	8810	\$136.48	\$0.00	\$136.48
28238	0109500	POLL WORKER	8810	\$139.05	\$0.00	\$139.05
28255	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95

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<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
28259	0109500	POLL WORKER	8810	\$144.20	\$0.00	\$144.20
28293	0109500	POLL WORKER	8810	\$136.48	\$0.00	\$136.48
28294	0109500	POLL WORKER	8810	\$136.48	\$0.00	\$136.48
28308	0109500	POLL WORKER	8810	\$66.95	\$0.00	\$66.95
28323	0109500	POLL WORKER	8810	\$144.20	\$0.00	\$144.20
28588	0109500	POLL WORKER	8810	\$133.90	\$0.00	\$133.90
28599	0109500	POLL WORKER	8810	\$84.98	\$0.00	\$84.98
28713	0109500	POLL WORKER	8810	\$164.80	\$0.00	\$164.80
28731	0109500	POLL WORKER	8810	\$74.68	\$0.00	\$74.68
28734	0109500	POLL WORKER	8810	\$77.25	\$0.00	\$77.25
28823	0109500	POLL WORKER	8810	\$20.60	\$0.00	\$20.60
28824	0109500	POLL WORKER	8810	\$20.60	\$0.00	\$20.60
28825	0109500	POLL WORKER	8810	\$20.60	\$0.00	\$20.60
28874	0109500	POLL WORKER	8810	\$20.60	\$0.00	\$20.60
28875	0109500	POLL WORKER	8810	\$20.60	\$0.00	\$20.60
28876	0109500	POLL WORKER	8810	\$20.60	\$0.00	\$20.60
28879	0109500	POLL WORKER	8810	\$20.60	\$0.00	\$20.60
00131	0109501	POLL SUPERVISOR	8810	\$84.75	\$0.00	\$84.75
00914	0109501	POLL SUPERVISOR	8810	\$79.10	\$0.00	\$79.10
00977	0109501	POLL SUPERVISOR	8810	\$146.90	\$0.00	\$146.90
26220	0109501	POLL SUPERVISOR	8810	\$152.55	\$0.00	\$152.55
26382	0109501	POLL SUPERVISOR	8810	\$169.50	\$0.00	\$169.50
26668	0109501	POLL SUPERVISOR	8810	\$107.35	\$0.00	\$107.35
26677	0109501	POLL SUPERVISOR	8810	\$169.50	\$0.00	\$169.50
26680	0109501	POLL SUPERVISOR	8810	\$161.03	\$0.00	\$161.03
26854	0109501	POLL SUPERVISOR	8810	\$302.28	\$0.00	\$302.28
26888	0109501	POLL SUPERVISOR	8810	\$84.75	\$0.00	\$84.75
27152	0109501	POLL SUPERVISOR	8810	\$163.85	\$0.00	\$163.85
27341	0109501	POLL SUPERVISOR	8810	\$175.15	\$0.00	\$175.15
27391	0109501	POLL SUPERVISOR	8810	\$16.95	\$0.00	\$16.95
27398	0109501	POLL SUPERVISOR	8810	\$169.50	\$0.00	\$169.50
27499	0109501	POLL SUPERVISOR	8810	\$327.70	\$0.00	\$327.70
27536	0109501	POLL SUPERVISOR	8810	\$146.90	\$0.00	\$146.90
27563	0109501	POLL SUPERVISOR	8810	\$169.50	\$0.00	\$169.50
27740	0109501	POLL SUPERVISOR	8810	\$146.90	\$0.00	\$146.90
27846	0109501	POLL SUPERVISOR	8810	\$149.73	\$0.00	\$149.73
27873	0109501	POLL SUPERVISOR	8810	\$206.23	\$0.00	\$206.23
27875	0109501	POLL SUPERVISOR	8810	\$158.20	\$0.00	\$158.20
00855	0109502	PART TIME ELECTION	8810	\$7,186.38	\$0.00	\$7,186.38
00869	0109502	PART TIME ELECTION	8810	\$6,362.35	\$0.00	\$6,362.35
25179	0109502	PART TIME ELECTION	8810	\$19,669.38	\$0.00	\$19,669.38
25385	0109502	PART TIME ELECTION	8810	\$14,987.78	\$0.00	\$14,987.78
26208	0109502	PART TIME ELECTION	8810	\$48.00	\$0.00	\$48.00
26419	0109502	PART TIME ELECTION	8810	\$78.49	\$0.00	\$78.49
26612	0109502	PART TIME ELECTION	8810	\$31,042.00	\$0.00	\$31,042.00
26833	0109502	PART TIME ELECTION	8810	\$1,800.00	\$0.00	\$1,800.00
27335	0109502	PART TIME ELECTION	8810	\$4,101.43	\$0.00	\$4,101.43
27450	0109502	PART TIME ELECTION	8810	\$33.90	\$0.00	\$33.90
27556	0109502	PART TIME ELECTION	8810	\$6,199.70	\$0.00	\$6,199.70
27763	0109502	PART TIME ELECTION	8810	\$1,800.00	\$0.00	\$1,800.00
27816	0109502	PART TIME ELECTION	8810	\$4,194.66	\$0.00	\$4,194.66
27936	0109502	PART TIME ELECTION	8810	\$1,500.00	\$0.00	\$1,500.00

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<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
28618	0109502	PART TIME ELECTION	8810	\$1,216.42	\$0.00	\$1,216.42
27908	0109503	SPECIAL ELECTION WORKER	8810	\$82.50	\$0.00	\$82.50
28747	0109503	SPECIAL ELECTION WORKER	8810	\$696.00	\$0.00	\$696.00

Total Gross Pay For Dept 0109 \$110,270.43
 Total Adjusted Gross Pay For Dept 0109 \$110,270.43
 Total Personnel For Dept 0109 4.00

Department 0110

27916	0110001	PLANNING DIRECTOR	8742	\$34,140.34	\$0.00	\$34,140.34
25313	0110002	SENIOR PLANNER	8742	\$26,615.20	\$0.00	\$26,615.20
28693	0110003	PLANNER	8742	\$23,011.20	\$0.00	\$23,011.20
27957	0110004	PLANNING TECHNICIAN	8742	\$24,779.31	\$0.00	\$24,779.31
26010	0110005	PUBLIC WORKS SUPPORT	8742	\$25,622.40	\$0.00	\$25,622.40
28692	0110032	GIS MAPPING SPECIALIST	8742	\$23,746.42	\$0.00	\$23,746.42
28682	0110500	PART TIME PLANNING	8742	\$2,794.70	\$0.00	\$2,794.70
26515	0110501	PLANNING BOARD	8810	\$450.00	\$0.00	\$450.00
26536	0110501	PLANNING BOARD	8810	\$375.00	\$0.00	\$375.00
27326	0110501	PLANNING BOARD	8810	\$450.00	\$0.00	\$450.00
28368	0110501	PLANNING BOARD	8810	\$450.00	\$0.00	\$450.00
28369	0110501	PLANNING BOARD	8810	\$525.00	\$0.00	\$525.00
28788	0110501	PLANNING BOARD	8810	\$525.00	\$0.00	\$525.00
28812	0110501	PLANNING BOARD	8810	\$225.00	\$0.00	\$225.00

Total Gross Pay For Dept 0110 \$163,709.57
 Total Adjusted Gross Pay For Dept 0110 \$163,709.57
 Total Personnel For Dept 0110 8.00

Department 0113

28662	0113001	COMPROLLER	8810	\$47,076.90	\$0.00	\$47,076.90
26527	0113002	ASSISTANT COMPROLLER	8810	\$36,834.41	\$0.00	\$36,834.41
27373	0113003	PAYROLL	8810	\$26,547.20	\$0.00	\$26,547.20
27986	0113004	ACCOUNTS PAYABLE	8810	\$25,187.20	\$0.00	\$25,187.20
28739	0113005	AP ADMINISTRATIVE ASSISTANT	8810	\$19,720.00	\$0.00	\$19,720.00

Total Gross Pay For Dept 0113 \$155,365.71
 Total Adjusted Gross Pay For Dept 0113 \$155,365.71
 Total Personnel For Dept 0113 5.00

Department 0115

21080	0105063	GIS ANALYST/SENIOR	8810	\$51,392.03	\$0.00	\$51,392.03
27713	0115002	TECHNOLOGY DIRECTOR	8810	\$53,942.36	\$0.00	\$53,942.36
28187	0115003	NETWORK & COMPUTER	8810	\$37,301.90	\$0.00	\$37,301.90
28649	0115010	SNR PRGRMER & SYS ANALYST	8810	\$38,477.54	\$0.00	\$38,477.54
27127	0115020	SOFTWARE SUP. SPECIALIST	8810	\$30,445.06	\$0.00	\$30,445.06
28189	0115021	COMPUTER SOFTWARE	8810	\$28,301.74	\$0.00	\$28,301.74
27728	0115050	ASSISTANT IT DIRECTOR	8810	\$47,507.87	\$0.00	\$47,507.87
28651	0115060	DESKTOP SUPPORT TECHNICIAN	8810	\$4,100.11	\$0.00	\$4,100.11
28717	0115060	DESKTOP SUPPORT TECHNICIAN	8810	\$15,768.72	\$0.00	\$15,768.72
28820	0115061	DESKTOP SUPPORT TECHNICIAN	8810	\$10,751.40	\$0.00	\$10,751.40
28716	0115500	P/T DESKTOP SUPPORT	8810	\$3,513.39	\$0.00	\$3,513.39
28717	0115500	P/T DESKTOP SUPPORT	8810	\$3,844.72	\$0.00	\$3,844.72

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Total Gross Pay For Dept 0115				\$325,346.84		
Total Adjusted Gross Pay For Dept 0115				\$325,346.84		
Total Personnel For Dept 0115				10.00		
Department 0118						
24239	0118001	PURCHASING MANAGER	8810	\$29,069.04	\$0.00	\$29,069.04
27933	0118002	PURCHASING COORDINATOR	8810	\$21,610.44	\$0.00	\$21,610.44
Total Gross Pay For Dept 0118				\$50,679.48		
Total Adjusted Gross Pay For Dept 0118				\$50,679.48		
Total Personnel For Dept 0118				2.00		
Department 0119						
97084	0119001	ARCHIVIST/RECORDS MANAGER	8810	\$38,655.39	\$0.00	\$38,655.39
99262	0119002	ASSISTANT RECORDS MANAGER	8810	\$3,165.34	\$0.00	\$3,165.34
00710	0119500	PART TIME ARCHIVES	8810	\$3,606.10	\$0.00	\$3,606.10
Total Gross Pay For Dept 0119				\$45,426.83		
Total Adjusted Gross Pay For Dept 0119				\$45,426.83		
Total Personnel For Dept 0119				3.00		
Department 0120						
27904	0120001	GRANTS ADMINISTRATOR	8810	\$36,942.70	\$0.00	\$36,942.70
21112	0120002	PUBLIC UTILITIES/ASST GRANTS	8810	\$23,446.40	\$0.00	\$23,446.40
Total Gross Pay For Dept 0120				\$60,389.10		
Total Adjusted Gross Pay For Dept 0120				\$60,389.10		
Total Personnel For Dept 0120				2.00		
Department 0121						
28162	0121001	HR DIRECTOR	8810	\$43,014.83	\$0.00	\$43,014.83
27623	0121002	HR ADMINISTRATO	8810	\$27,553.77	\$0.00	\$27,553.77
28647	0121003	HR TECH LEAD TRAINER	8810	\$22,336.80	\$0.00	\$22,336.80
27455	0121004	HR TECHNICIAN	8810	\$22,929.67	\$0.00	\$22,929.67
Total Gross Pay For Dept 0121				\$115,835.07		
Total Adjusted Gross Pay For Dept 0121				\$115,835.07		
Total Personnel For Dept 0121				4.00		
Department 0122						
28356	0122001	COUNTY ATTORNEY	8810	\$53,183.58	\$0.00	\$53,183.58
28666	0122500	PARALEGAL/ PERMIT	8810	\$18,144.76	\$0.00	\$18,144.76
Total Gross Pay For Dept 0122				\$71,328.34		
Total Adjusted Gross Pay For Dept 0122				\$71,328.34		
Total Personnel For Dept 0122				2.00		
Department 0127						
25016	0127001	SHERIFF'S MAINTENANCE	9015	\$32,918.34	\$0.00	\$32,918.34
26526	0127002	MAINTENANCE TECH LEAD	9015	\$27,416.23	\$0.00	\$27,416.23

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Total Gross Pay For Dept 0127				\$60,334.57		
Total Adjusted Gross Pay For Dept 0127				\$60,334.57		
Total Personnel For Dept 0127				2.00		

Department 0128

27928	0128002	ASST BOOKKEEPER/DATA	8810	\$22,929.64	\$37.96	\$22,967.60
21193	0128004	LAND RECORDS COORDINATOR	8810	\$31,443.20	\$5.78	\$31,448.98
27019	0128005	DEPUTY CIRCUIT CLERK II	8810	\$23,557.89	\$8.77	\$23,566.66
27057	0128006	DEPUTY CIRCUIT CLERK II	8810	\$22,671.22	\$29.18	\$22,700.40
22045	0128007	DEPUTY CIRCUIT CLERK II	8810	\$7,279.58	\$0.00	\$7,279.58
27783	0128007	DEPUTY CIRCUIT CLERK II	8810	\$15,180.02	\$284.75	\$15,464.77
28684	0128008	DEPUTY CIRCUIT CLERK I	8810	\$9,551.25	\$6.69	\$9,557.94
28517	0128010	DEPUTY CIRCUIT CLERK I	8810	\$17,625.83	\$0.00	\$17,625.83
26157	0128500	PART TIME CIRCUIT CLERK	8810	\$1,600.92	\$0.00	\$1,600.92
27709	0128500	PART TIME CIRCUIT CLERK	8810	\$14,287.86	\$0.00	\$14,287.86
27996	0128500	PART TIME CIRCUIT CLERK	8810	\$16,243.04	\$0.00	\$16,243.04
28681	0128500	PART TIME CIRCUIT CLERK	8810	\$17,851.35	\$0.00	\$17,851.35
Total Gross Pay For Dept 0128				\$200,221.80		
Total Adjusted Gross Pay For Dept 0128				\$200,594.96		
Total Personnel For Dept 0128				8.00		

Department 0200

26652	0200001	ROAD SUPERINTENDENT	5506	\$54,577.15	\$0.00	\$54,577.15
26004	0200002	ASSISTANT ROAD	5506	\$38,106.70	\$0.00	\$38,106.70
26428	0200003	ROAD DEPARTMENT SUPERVISOR	5506	\$31,123.00	\$0.00	\$31,123.00
23088	0200004	ROAD DEPARTMENT SUPERVISOR	5506	\$34,449.14	\$0.00	\$34,449.14
27535	0200006	ROAD DEPARTMENT SUPERVISOR	5506	\$34,449.15	\$0.00	\$34,449.15
27970	0200007	ROAD DEPARTMENT	5506	\$21,065.20	\$0.00	\$21,065.20
26578	0200008	ROAD DEPARTMENT	5506	\$3,251.20	\$0.00	\$3,251.20
87035	0200008	ROAD DEPARTMENT	5506	\$25,801.85	\$0.00	\$25,801.85
26002	0200009	ROAD DEPARTMENT SUPERVISOR	5506	\$34,449.15	\$0.00	\$34,449.15
28391	0200010	ROAD & BRIDGE SUPERVISOR	5506	\$30,380.08	\$0.00	\$30,380.08
87035	0200011	FIELD SUPERINTENDENT	5506	\$6,175.20	\$0.00	\$6,175.20
24114	0200020	MASTER MECHANIC	8380	\$33,360.81	\$2,656.47	\$36,017.28
26843	0200030	OFFICE MANAGER ROAD	8810	\$27,698.50	\$124.20	\$27,822.70
27465	0200031	ASSISTANT OFFICE MANAGER	8810	\$23,881.60	\$2,103.86	\$25,985.46
23147	0200040	SENIOR MECHANIC	8380	\$34,448.84	\$1,096.07	\$35,544.91
28711	0200041	SENIOR MECHANIC	8380	\$22,949.61	\$1,017.30	\$23,966.91
27937	0200042	SENIOR MECHANIC	8380	\$27,082.59	\$926.21	\$28,008.80
28020	0200043	SENIOR MECHANIC	8380	\$25,989.62	\$186.41	\$26,176.03
28664	0200044	SENIOR MECHANIC	8380	\$24,387.52	\$475.19	\$24,862.71
27952	0200045	SENIOR MECHANIC	8380	\$27,077.60	\$492.90	\$27,570.50
28395	0200046	SENIOR MECHANIC	8380	\$25,989.61	\$1,687.16	\$27,676.77
88079	0200050	WELDER II	3365	\$34,448.80	\$3,319.85	\$37,768.65
28642	0200051	WELDER II	3365	\$20,696.75	\$1,028.82	\$21,725.57
23153	0200060	BRIDGE CREW LEAD	5222	\$22,848.00	\$1,853.11	\$24,701.11
27073	0200100	HEO-LEAD	5507	\$23,609.60	\$1,810.65	\$25,420.25
26578	0200101	HEO-LEAD	5507	\$23,220.00	\$237.15	\$23,457.15
27349	0200101	HEO-LEAD	5507	\$1,032.00	\$0.00	\$1,032.00
22092	0200102	HEO II	5507	\$26,724.00	\$363.69	\$27,087.69

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25362	0200103	HEO-LEAD	5507	\$30,328.00	\$1,065.36	\$31,393.36
26069	0200104	HEO-LEAD	5507	\$25,024.00	\$786.95	\$25,810.95
27202	0200105	HEO-LEAD	5507	\$23,623.21	\$347.58	\$23,970.79
95072	0200150	HEAVY EQUIPMENT OPERATOR	I5507	\$31,989.51	\$765.08	\$32,754.59
26623	0200151	HEAVY EQUIPMENT OPERATOR	I5507	\$25,078.40	\$193.71	\$25,272.11
82063	0200152	HEAVY EQUIPMENT OPERATOR	I5507	\$31,756.00	\$905.21	\$32,661.21
26692	0200153	HEAVY EQUIPMENT OPERATOR	I5507	\$24,425.60	\$188.67	\$24,614.27
27349	0200154	HEAVY EQUIPMENT OPERATOR	I5507	\$22,360.00	\$60.23	\$22,420.23
21150	0200155	HEAVY EQUIPMENT OPERATOR	I5507	\$27,199.81	\$581.65	\$27,781.46
87046	0200156	HEAVY EQUIPMENT OPERATOR	I5507	\$23,990.40	\$772.06	\$24,762.46
28526	0200200	HEAVY EQUIPMENT OPERATOR	5507	\$18,359.20	\$298.69	\$18,657.89
26049	0200201	HEAVY EQUIPMENT OPERATOR	5507	\$23,881.60	\$623.68	\$24,505.28
27964	0200202	HEAVY EQUIPMENT OPERATOR	5507	\$20,032.81	\$460.54	\$20,493.35
27305	0200203	HEAVY EQUIPMENT OPERATOR	5507	\$23,881.60	\$2,551.79	\$26,433.39
28434	0200204	HEAVY EQUIPMENT OPERATOR	5507	\$7,041.76	\$59.69	\$7,101.45
28813	0200204	HEAVY EQUIPMENT OPERATOR	5507	\$5,185.68	\$39.53	\$5,225.21
27726	0200205	HEAVY EQUIPMENT OPERATOR	5507	\$23,881.60	\$175.68	\$24,057.28
27005	0200206	HEAVY EQUIPMENT OPERATOR	5507	\$24,728.94	\$946.32	\$25,675.26
26162	0200207	HEAVY EQUIPMENT OPERATOR	5507	\$25,595.20	\$89.43	\$25,684.63
28158	0200208	HEAVY EQUIPMENT OPERATOR	I5507	\$5,148.50	\$14.72	\$5,163.22
28885	0200208	HEAVY EQUIPMENT OPERATOR	I5507	\$1,176.80	\$47.83	\$1,224.63
28843	0200209	HEAVY EQUIPMENT OPERATOR	5507	\$4,109.05	\$151.53	\$4,260.58
97168	0200209	HEAVY EQUIPMENT OPERATOR	5507	\$5,237.62	\$0.00	\$5,237.62
28574	0200210	HEAVY EQUIPMENT OPERATOR	5507	\$17,945.69	\$1,423.40	\$19,369.09
27980	0200211	HEAVY EQUIPMENT OPERATOR	I5507	\$21,193.90	\$739.05	\$21,932.95
28495	0200212	HEAVY EQUIPMENT OPERATOR	5507	\$11,930.91	\$280.93	\$12,211.84
28492	0200213	HEAVY EQUIPMENT OPERATOR	5507	\$19,094.40	\$347.63	\$19,442.03
27068	0200214	HEAVY EQUIPMENT OPERATOR	5507	\$24,738.40	\$691.57	\$25,429.97
28538	0200215	HEAVY EQUIPMENT OPERATOR	5507	\$18,327.21	\$47.52	\$18,374.73
28354	0200216	HEAVY EQUIPMENT OPERATOR	5507	\$20,019.20	\$224.57	\$20,243.77
28550	0200217	HEAVY EQUIPMENT OPERATOR	5507	\$4,342.40	\$0.00	\$4,342.40
28794	0200218	HEAVY EQUIPMENT OPERATOR	5507	\$14,170.93	\$217.41	\$14,388.34
28611	0200219	HEAVY EQUIPMENT OPERATOR	5507	\$17,925.67	\$1,130.18	\$19,055.85
28418	0200220	HEAVY EQUIPMENT OPERATOR	5507	\$19,094.40	\$182.61	\$19,277.01
25203	0200221	HEAVY EQUIPMENT OPERATOR	5507	\$25,132.80	\$120.17	\$25,252.97
26197	0200222	HEAVY EQUIPMENT OPERATOR	5507	\$11,456.00	\$200.53	\$11,656.53
28831	0200222	HEAVY EQUIPMENT OPERATOR	5507	\$6,585.00	\$652.22	\$7,237.22
27914	0200223	HEAVY EQUIPMENT OPERATOR	5507	\$20,345.60	\$905.45	\$21,251.05
27265	0200224	HEAVY EQUIPMENT OPERATOR	I5507	\$26,669.62	\$519.92	\$27,189.54
28003	0200225	HEAVY EQUIPMENT OPERATOR	5507	\$19,937.60	\$604.93	\$20,542.53
27941	0200226	HEAVY EQUIPMENT OPERATOR	5507	\$20,141.61	\$192.62	\$20,334.23
28726	0200227	HEAVY EQUIPMENT OPERATOR	5507	\$10,799.40	\$372.23	\$11,171.63
28805	0200228	HEAVY EQUIPMENT OPERATOR	5507	\$11,326.20	\$853.18	\$12,179.38
26649	0200230	HEAVY EQUIPMENT OPERATOR	5507	\$8,809.80	\$13.90	\$8,823.70
28550	0200230	HEAVY EQUIPMENT OPERATOR	5507	\$12,835.20	\$352.27	\$13,187.47
28808	0200230	HEAVY EQUIPMENT OPERATOR	5507	\$2,107.20	\$174.59	\$2,281.79
27943	0200231	HEAVY EQUIPMENT OPERATOR	5507	\$20,128.00	\$1,284.46	\$21,412.46
28076	0200232	HEAVY EQUIPMENT OPERATOR	I5507	\$21,024.58	\$306.66	\$21,331.24
27306	0200233	TRAINING SUPERVISOR	5507	\$7,704.45	\$0.00	\$7,704.45
27970	0200233	TRAINING SUPERVISOR	5507	\$6,481.60	\$0.00	\$6,481.60
21177	0200234	HEAVY EQUIPMENT OPERATOR	5507	\$26,248.01	\$429.52	\$26,677.53
27825	0200235	HEAVY EQUIPMENT OPERATOR	5507	\$20,427.20	\$616.14	\$21,043.34

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<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
28612	0200236	HEAVY EQUIPMENT OPERATOR	5507	\$131.70	\$0.00	\$131.70
28804	0200236	HEAVY EQUIPMENT OPERATOR	5507	\$11,803.61	\$922.36	\$12,725.97
26197	0200237	HVY EQUIPT OPERATOR/TRAINER	5507	\$9,116.80	\$293.19	\$9,409.99
28639	0200237	HVY EQUIPT OPERATOR/TRAINER	5507	\$10,376.68	\$351.19	\$10,727.87
28654	0200238	HEAVY EQUIPMENT OPERATOR	5507	\$15,832.41	\$1,346.42	\$17,178.83
28021	0200239	HEAVY EQUIPMENT OPERATOR	5507	\$19,937.60	\$304.32	\$20,241.92
28727	0200240	ASSISTANT PARTS MANAGER	8810	\$18,436.80	\$1,445.47	\$19,882.27
28154	0200241	HEAVY EQUIPMENT OPERATOR	5507	\$19,475.20	\$1,303.75	\$20,778.95
28658	0200243	HEAVY EQUIPMENT OPERATOR	5507	\$2,950.08	\$3.29	\$2,953.37
28818	0200243	HEAVY EQUIPMENT OPERATOR	5507	\$8,405.75	\$454.59	\$8,860.34
27308	0200244	HEAVY EQUIPMENT OPERATOR	5507	\$23,609.60	\$460.24	\$24,069.84
28543	0200245	HEAVY EQUIPMENT OPERATOR	5507	\$16,089.38	\$778.53	\$16,867.91
28489	0200246	HEAVY EQUIPMENT OPERATOR	5507	\$4,057.60	\$12.68	\$4,070.28
28661	0200246	HEAVY EQUIPMENT OPERATOR	5507	\$9,026.09	\$579.72	\$9,605.81
28157	0200247	HEAVY EQUIPMENT OPERATOR	5507	\$9,715.98	\$68.05	\$9,784.03
28822	0200247	HEAVY EQUIPMENT OPERATOR	5507	\$8,026.55	\$754.45	\$8,781.00
27062	0200248	HEAVY EQUIPMENT OPERATOR	5507	\$17,729.72	\$862.65	\$18,592.37
27247	0200249	HEAVY EQUIPMENT OPERATOR	5507	\$23,881.60	\$777.39	\$24,658.99
27942	0200250	HEAVY EQUIPMENT OPERATOR	5507	\$5,330.56	\$95.52	\$5,426.08
28426	0200250	HEAVY EQUIPMENT OPERATOR	5507	\$13,851.30	\$119.34	\$13,970.64
28758	0200251	HEAVY EQUIPMENT OPERATOR	5507	\$14,223.61	\$293.17	\$14,516.78
28880	0200251	HEAVY EQUIPMENT OPERATOR	5507	\$1,580.40	\$0.00	\$1,580.40
28390	0200252	HEAVY EQUIPMENT OPERATOR	5507	\$19,094.40	\$600.45	\$19,694.85
93039	0200253	HEAVY EQUIPMENT OPERATOR	5507	\$19,937.60	\$161.34	\$20,098.94
28004	0200254	PARTS MANAGER	8810	\$26,329.60	\$1,496.22	\$27,825.82
28760	0200500	PART TIME ROAD DEPARTMENT	5507	\$375.00	\$0.00	\$375.00
28850	0200500	PART TIME ROAD DEPARTMENT	5507	\$4,040.04	\$0.00	\$4,040.04

Total Gross Pay For Dept 0200 \$1,993,617.20
 Total Adjusted Gross Pay For Dept 0200 \$2,050,490.54
 Total Personnel For Dept 0200 90.00

Department 0305

21145	0305001	OFFICE MANGER-HIV CLINIC	8810	\$33,782.40	\$0.00	\$33,782.40
26998	0305002	SECRETARY/RECEPTIONIST	8810	\$20,032.82	\$0.00	\$20,032.82

Total Gross Pay For Dept 0305 \$53,815.22
 Total Adjusted Gross Pay For Dept 0305 \$53,815.22
 Total Personnel For Dept 0305 2.00

Department 0308

27477	0308001	ANIMAL SHELTER DIRECTOR	8810	\$47,871.40	\$0.00	\$47,871.40
28685	0308002	VET TECHNICIAN ANIMAL	8810	\$25,084.28	\$42.05	\$25,126.33
27479	0308003	OFFICE MANAGER ANIMAL	8810	\$25,294.83	\$0.00	\$25,294.83
28520	0308004	KENNEL SUPERVISOR	8810	\$20,594.00	\$345.69	\$20,939.69
27693	0308005	KENNEL SUPERVISOR	8810	\$23,080.93	\$12.59	\$23,093.52
28643	0308006	ADMINSTRATIVE ASSISTANT	8810	\$16,987.51	\$6.20	\$16,993.71
28672	0308007	KENNEL SUPERVISOR	8810	\$20,358.70	\$3.68	\$20,362.38
28791	0308010	KENNEL SUPERVISOR	8810	\$8,108.88	\$11.04	\$8,119.92
28832	0308010	KENNEL SUPERVISOR	8810	\$364.07	\$0.00	\$364.07
28842	0308010	KENNEL SUPERVISOR	8810	\$6,496.23	\$0.00	\$6,496.23
28047	0308500	PT KENNEL/OFFICE ASSISTANT	8810	\$9,216.94	\$0.00	\$9,216.94

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28571	0308500	PT KENNEL/OFFICE ASSISTANT	8810	\$5,921.30	\$0.00	\$5,921.30
28866	0308500	PT KENNEL/OFFICE ASSISTANT	8810	\$1,642.63	\$0.00	\$1,642.63

Total Gross Pay For Dept 0308	\$211,021.70
Total Adjusted Gross Pay For Dept 0308	\$211,442.95
Total Personnel For Dept 0308	9.00

Department 0400

25023	0400001	SHERIFF	7720	\$84,650.14	\$0.00	\$84,650.14
25024	0400002	CHIEF DEPUTY SHERIFF	7720	\$75,900.32	\$0.00	\$75,900.32
25019	0400003	MAJOR	7720	\$69,173.65	\$0.00	\$69,173.65
26064	0400004	LIEUTENANT	7720	\$39,647.41	\$2,090.38	\$41,737.79
24083	0400005	LIEUTENANT	7720	\$42,507.41	\$1,034.97	\$43,542.38
24093	0400006	LIEUTENANT	7720	\$40,857.86	\$1,927.01	\$42,784.87
24092	0400017	CAPTAIN	7720	\$48,848.83	\$6,691.64	\$55,540.47
25392	0400018	CAPTAIN	7720	\$49,383.88	\$2,853.02	\$52,236.90
24111	0400020	SERGEANT	7720	\$45,368.64	\$3,189.59	\$48,558.23
25113	0400021	SERGEANT	7720	\$34,984.81	\$1,674.29	\$36,659.10
27322	0400022	SERGEANT	7720	\$33,247.68	\$1,579.82	\$34,827.50
26213	0400023	SERGEANT	7720	\$35,447.68	\$593.17	\$36,040.85
26831	0400024	SERGEANT	7720	\$33,247.68	\$305.39	\$33,553.07
25391	0400025	SERGEANT	7720	\$37,808.48	\$187.84	\$37,996.32
26217	0400026	SERGEANT	7720	\$40,810.02	\$869.12	\$41,679.14
26072	0400028	DEPUTY FIRST CLASS	7720	\$44,867.20	\$233.71	\$45,100.91
24252	0400037	SERGEANT	7720	\$18,870.81	\$714.21	\$19,585.02
25224	0400037	SERGEANT	7720	\$16,649.28	\$1,625.13	\$18,274.41
24080	0400038	LIEUTENANT	7720	\$41,627.41	\$2,124.43	\$43,751.84
21042	0400039	SENIOR EXEC ASST-SHERIFF	8810	\$37,010.18	\$0.00	\$37,010.18
25264	0400040	ENFORCEMENT SECRETARY	8810	\$24,214.56	\$4.49	\$24,219.05
26058	0400041	WARRANTS/RECORDS CLERK	8810	\$20,862.46	\$3.84	\$20,866.30
28496	0400042	WARRANTS/RECORDS CLERK	8810	\$17,020.01	\$1,053.01	\$18,073.02
26606	0400043	WARRANTS/RECORDS CLERK	8810	\$1,953.60	\$0.00	\$1,953.60
28410	0400043	WARRANTS/RECORDS CLERK	8810	\$6,038.44	\$0.00	\$6,038.44
28881	0400043	WARRANTS/RECORDS CLERK	8810	\$1,370.57	\$0.00	\$1,370.57
26606	0400047	ASST CIVIL PROC BKKEEPER	8810	\$5,167.16	\$0.00	\$5,167.16
26765	0400047	ASST CIVIL PROC BKKEEPER	8810	\$6,321.61	\$3.29	\$6,324.90
28410	0400047	ASST CIVIL PROC BKKEEPER	8810	\$5,818.10	\$0.00	\$5,818.10
22117	0400090	911 COMMUNICATIONS DIRECTOR	7720	\$37,526.72	\$536.93	\$38,063.65
26225	0400091	911 COMM SPEC SUPERVISOR	7720	\$24,964.09	\$2,138.72	\$27,102.81
23195	0400092	911 COMM SPEC SUPERVISOR	7720	\$17,504.64	\$1,353.39	\$18,858.03
27406	0400092	911 COMM SPEC SUPERVISOR	7720	\$8,709.76	\$781.81	\$9,491.57
28299	0400093	911 COMM SPEC SUPERVISOR	7720	\$24,921.60	\$4,860.02	\$29,781.62
28024	0400094	911 COMMUNICATIONS	7720	\$21,690.48	\$4,343.47	\$26,033.95
27669	0400095	911 COMMUNICATIONS	7720	\$22,513.92	\$367.95	\$22,881.87
27406	0400096	911 COMMUNICATIONS	7720	\$15,612.40	\$1,417.70	\$17,030.10
28883	0400096	911 COMMUNICATIONS	7720	\$1,176.80	\$0.00	\$1,176.80
28728	0400097	911 COMMUNICATIONS	7720	\$20,829.36	\$883.04	\$21,712.40
28576	0400098	911 COMMUNICATIONS	7720	\$8,454.57	\$235.47	\$8,690.04
28814	0400098	911 COMMUNICATIONS	7720	\$1,180.48	\$0.00	\$1,180.48
28836	0400098	911 COMMUNICATIONS	7720	\$1,029.70	\$0.00	\$1,029.70
28853	0400098	911 COMMUNICATIONS	7720	\$6,001.68	\$0.00	\$6,001.68
28730	0400099	911 COMMUNICATIONS	7720	\$7,272.18	\$0.00	\$7,272.18

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28816	0400099	911 COMMUNICATIONS	7720	\$1,059.12	\$0.00	\$1,059.12
28852	0400099	911 COMMUNICATIONS	7720	\$4,012.15	\$0.00	\$4,012.15
28882	0400099	911 COMMUNICATIONS	7720	\$1,176.80	\$0.00	\$1,176.80
28545	0400100	911 COMMUNICATIONS	7720	\$21,258.81	\$1,343.61	\$22,602.42
28575	0400101	911 COMMUNICATIONS	7720	\$21,153.20	\$2,040.45	\$23,193.65
28648	0400102	911 COMMUNICATIONS	7720	\$20,973.68	\$1,035.18	\$22,008.86
28302	0400103	911 COMMUNICATIONS	7720	\$22,641.84	\$1,891.75	\$24,533.59
28432	0400104	911 COMMUNICATIONS	7720	\$22,641.86	\$1,555.80	\$24,197.66
28564	0400105	911 COMMUNICATIONS	7720	\$21,188.42	\$511.56	\$21,699.98
28860	0400106	911 COMMUNICATIONS	7720	\$3,648.08	\$0.00	\$3,648.08
28862	0400107	911 COMMUNICATIONS	7720	\$3,648.08	\$0.00	\$3,648.08
25384	0400180	CORPORAL/ANIMAL CONTROL	7720	\$40,398.48	\$264.03	\$40,662.51
27493	0400185	CIVILIAN ANIMAL CONTROL	7720	\$24,029.52	\$0.00	\$24,029.52
28165	0400186	CIVILIAN ANIMAL CONTROL	7720	\$20,698.24	\$0.00	\$20,698.24
26500	0400200	CORPORAL/DFC-FLEX	7720	\$35,938.08	\$2,348.83	\$38,286.91
27640	0400201	CORP/DFC-FLEX SLOT	7720	\$34,064.48	\$0.00	\$34,064.48
28064	0400202	CORP/DFC-FLEX SLOT	7720	\$29,990.88	\$143.03	\$30,133.91
25236	0400203	DEPUTY FIRST CLASS	7720	\$35,020.02	\$0.00	\$35,020.02
26080	0400204	CORPORAL/FLEX	7720	\$31,477.68	\$556.03	\$32,033.71
27660	0400205	CORPORAL/FLEX	7720	\$27,340.92	\$350.29	\$27,691.21
28591	0400205	CORPORAL/FLEX	7720	\$2,825.60	\$0.00	\$2,825.60
28182	0400207	DEPUTY FIRST CLASS	7720	\$24,017.60	\$0.00	\$24,017.60
28569	0400208	DEPUTY FIRST CLASS	7720	\$24,017.60	\$70.67	\$24,088.27
27850	0400209	DFC/CORPORAL FLEX	7720	\$1,412.80	\$0.00	\$1,412.80
28628	0400209	DFC/CORPORAL FLEX	7720	\$23,567.27	\$971.79	\$24,539.06
21110	0400210	DEPUTY FIRST CLASS	7720	\$24,017.60	\$225.27	\$24,242.87
28167	0400212	CORPORAL FLEX	7720	\$29,990.88	\$556.25	\$30,547.13
28168	0400213	CORPORAL (FLEX)	7720	\$29,990.88	\$439.70	\$30,430.58
24146	0400214	DEPUTY FIRST CLASS	7720	\$35,020.01	\$0.00	\$35,020.01
28010	0400215	CORPORAL FLEX	7720	\$29,990.88	\$1,059.53	\$31,050.41
27830	0400217	CORPORAL/FLEX	7720	\$31,299.85	\$645.00	\$31,944.85
27791	0400219	DEPUTY FIRST CLASS	7720	\$24,017.60	\$269.44	\$24,287.04
28488	0400220	DEPUTY FIRST CLASS	7720	\$24,017.60	\$755.34	\$24,772.94
27948	0400221	CORPORAL FLEX	7720	\$30,650.88	\$270.18	\$30,921.06
27088	0400222	DEPUTY FIRST CLASS	7720	\$31,334.40	\$92.20	\$31,426.60
26812	0400224	DEPUTY FIRST CLASS	7720	\$31,334.40	\$0.00	\$31,334.40
24117	0400225	DEPUTY FIRST CLASS	7720	\$35,020.03	\$0.00	\$35,020.03
27700	0400227	DEPUTY FIRST CLASS	7720	\$24,017.63	\$0.00	\$24,017.63
98186	0400300	CORPORAL	7720	\$40,398.48	\$0.00	\$40,398.48
26337	0400301	CORPORAL	7720	\$38,800.82	\$4,402.94	\$43,203.76
26816	0400302	CORPORAL	7720	\$34,451.29	\$267.76	\$34,719.05
26546	0400303	CORPORAL	7720	\$37,812.48	\$247.32	\$38,059.80
22123	0400304	CORPORAL	7720	\$32,892.48	\$0.00	\$32,892.48
28577	0400305	CORPORAL	7720	\$29,990.89	\$2,044.90	\$32,035.79
28404	0400306	CORPORAL	7720	\$29,990.89	\$370.83	\$30,361.72
28247	0400307	DFC/CORPORAL FLEX	7720	\$29,821.44	\$0.00	\$29,821.44
24085	0400308	CORPORAL	7720	\$40,398.48	\$0.00	\$40,398.48
20071	0400309	CORPORAL	7720	\$40,398.48	\$0.00	\$40,398.48
27835	0400310	CORPORAL	7720	\$31,299.84	\$333.62	\$31,633.46
24118	0400311	CORPORAL	7720	\$43,038.51	\$0.00	\$43,038.51
26336	0400312	CORPORAL	7720	\$38,911.68	\$329.92	\$39,241.60
27289	0400313	CORPORAL	7720	\$32,964.48	\$419.24	\$33,383.72

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25282	0400314	CORPORAL	7720	\$40,398.48	\$12,131.33	\$52,529.81
21017	0400315	CORPORAL	7720	\$40,398.49	\$0.00	\$40,398.49
26061	0400316	CORPORAL	7720	\$34,451.28	\$961.51	\$35,412.79
28372	0400317	CORPORAL	7720	\$29,990.88	\$460.89	\$30,451.77
25238	0400318	CORPORAL	7720	\$35,944.83	\$0.00	\$35,944.83
27718	0400319	CORPORAL	7720	\$32,964.48	\$116.45	\$33,080.93
21012	0400320	CORPORAL	7720	\$39,029.04	\$0.00	\$39,029.04
21032	0400321	CORPORAL	7720	\$17,563.37	\$0.00	\$17,563.37
28422	0400321	CORPORAL	7720	\$13,682.28	\$561.55	\$14,243.83
27757	0400322	CORPORAL	7720	\$31,477.68	\$200.17	\$31,677.85
24086	0400323	CORPORAL	7720	\$38,800.83	\$114.17	\$38,915.00
27708	0400324	CORPORAL	7720	\$29,990.88	\$21.19	\$30,012.07
25321	0400325	CORPORAL	7720	\$33,579.82	\$114.17	\$33,693.99
28628	0400325	CORPORAL	7720	\$1,694.40	\$0.00	\$1,694.40
26758	0400326	CORPORAL	7720	\$30,944.16	\$166.73	\$31,110.89
28417	0400327	CORPORAL	7720	\$13,894.08	\$1,027.74	\$14,921.82
24112	0400328	CORPORAL	7720	\$38,911.68	\$4,426.49	\$43,338.17
28423	0400329	CORPORAL	7720	\$13,894.08	\$291.37	\$14,185.45
26151	0400330	CORPORAL	7720	\$32,778.24	\$6,044.18	\$38,822.42
27864	0400331	CORPORAL	7720	\$31,477.68	\$817.37	\$32,295.05
27086	0400332	CORPORAL	7720	\$34,451.28	\$7,972.07	\$42,423.35
25373	0400334	CORPORAL	7720	\$37,372.80	\$96.22	\$37,469.02
28345	0400335	CORP/DFC-FLEX SLOT	7720	\$9,183.22	\$159.01	\$9,342.23
28659	0400335	CORP/DFC-FLEX SLOT	7720	\$11,584.97	\$1,303.07	\$12,888.04
27820	0400336	CORPORAL	7720	\$11,405.01	\$0.00	\$11,405.01
28422	0400337	DFC/CORP FLEX	7720	\$15,270.78	\$354.95	\$15,625.73
28688	0400337	DFC/CORP FLEX	7720	\$11,584.97	\$1,303.07	\$12,888.04
28417	0400338	DFC/CORP FLEX	7720	\$16,096.80	\$821.13	\$16,917.93
28663	0400338	DFC/CORP FLEX	7720	\$11,584.97	\$1,426.76	\$13,011.73
28423	0400339	DFC/CORP FLEX	7720	\$16,096.80	\$0.00	\$16,096.80
28660	0400339	DFC/CORP FLEX	7720	\$11,584.97	\$1,303.07	\$12,888.04
28393	0400340	DFC/CORP FLEX	7720	\$29,990.88	\$1,001.25	\$30,992.13
27820	0400341	DFC/CORP FLEX	7720	\$3,897.12	\$0.00	\$3,897.12
28547	0400341	DFC/CORP FLEX	7720	\$20,309.01	\$1,143.99	\$21,453.00
28527	0400342	DFC/CORP-FLEX SLOT	7720	\$28,729.06	\$286.07	\$29,015.13
27492	0400400	FIRE MARSHAL	7720	\$33,051.56	\$1,203.65	\$34,255.21
27588	0400401	ASSISTANT FIRE MARSHALL	7720	\$29,990.88	\$0.00	\$29,990.88
21109	0400500	PART TIME SHERIFF	7720	\$0.00	\$73.33	\$73.33
21161	0400500	PART TIME SHERIFF	7720	\$347.18	\$73.33	\$420.51
26571	0400500	PART TIME SHERIFF	7720	\$1,450.68	\$53.48	\$1,504.16
26809	0400500	PART TIME SHERIFF	7720	\$10,402.46	\$0.00	\$10,402.46
27366	0400500	PART TIME SHERIFF	7720	\$12,935.64	\$0.00	\$12,935.64
28344	0400500	PART TIME SHERIFF	7720	\$1,326.01	\$0.00	\$1,326.01
28576	0400500	PART TIME SHERIFF	7720	\$601.34	\$0.00	\$601.34

Total Gross Pay For Dept 0400 \$3,500,253.40
 Total Adjusted Gross Pay For Dept 0400 \$3,617,772.92
 Total Personnel For Dept 0400 112.00

Department 0402

95018	0402001	SECRETARY REPORTER	8810	\$2,894.59	\$0.00	\$2,894.59
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<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
Total Gross Pay For Dept 0402				\$2,894.59		
Total Adjusted Gross Pay For Dept 0402				\$2,894.59		
Total Personnel For Dept 0402				1.00		

Department 0403

23196	0403001	JUVENILE COURT DIRECTOR/SPO7720		\$39,651.42	\$0.00	\$39,651.42
26179	0403002	LEAD JUVENILE OFFICER 7720		\$8,896.60	\$0.00	\$8,896.60
26521	0403002	LEAD JUVENILE OFFICER 7720		\$20,640.00	\$0.00	\$20,640.00
26430	0403003	LEAD JUVENILE OFFICER 7720		\$29,001.43	\$0.00	\$29,001.43
26087	0403004	MANAGER/LEAD JUV OFCR/SPO 7720		\$5,379.99	\$0.00	\$5,379.99
26179	0403004	MANAGER/LEAD JUV OFCR/SPO 7720		\$22,416.00	\$0.00	\$22,416.00
27564	0403005	JUVENILE OFFICER 7720		\$9,212.03	\$131.66	\$9,343.69
28810	0403005	JUVENILE OFFICER 7720		\$11,726.83	\$0.00	\$11,726.83
26521	0403006	JUVENILE OFFICER 7720		\$7,704.01	\$0.00	\$7,704.01
28381	0403006	JUVENILE OFFICER 7720		\$11,046.45	\$0.00	\$11,046.45
28652	0403007	JUVENILE OFFICER 7720		\$21,132.04	\$11.57	\$21,143.61
28316	0403008	JUVENILE 7720		\$23,949.63	\$30.83	\$23,980.46
28136	0403009	LEAD JUV OFFICER/SPO 7720		\$28,558.14	\$0.00	\$28,558.14
27564	0403010	ERC JUV PROBATION OFFICER II 7720		\$13,808.02	\$0.00	\$13,808.02
28572	0403010	ERC JUV PROBATION OFFICER II 7720		\$2,978.59	\$0.00	\$2,978.59
27662	0403011	JUVENILE INTAKE OFFICER 7720		\$23,473.69	\$60.44	\$23,534.13
27853	0403012	JUV PROBATION OFFICER II/SPO 7720		\$23,753.63	\$51.80	\$23,805.43
28381	0403013	ERC JV PRO OFC II/SPO 7720		\$12,427.25	\$0.00	\$12,427.25
28857	0403013	ERC JV PRO OFC II/SPO 7720		\$5,180.80	\$0.00	\$5,180.80
28671	0403014	JUVENILE OFFICER 7720		\$20,984.83	\$7.71	\$20,992.54
26883	0403020	JUVENILE INTAKE DIVERSION 7720		\$28,804.85	\$105.95	\$28,910.80
28789	0403021	ADMINISTRATIVE ASSISTANT JC8810		\$7,936.03	\$19.03	\$7,955.06
28847	0403021	ADMINISTRATIVE ASSISTANT JC8810		\$5,754.36	\$0.00	\$5,754.36
28415	0403022	JUV INTAKE DIVERSION COORD 7720		\$24,650.55	\$157.13	\$24,807.68
28416	0403023	SOCIAL WORKER - JUVENILE 7720		\$11,592.12	\$0.00	\$11,592.12
97039	0403500	TEEN COURT COORDINATOR 7720		\$4,903.82	\$0.00	\$4,903.82
Total Gross Pay For Dept 0403				\$425,563.11		
Total Adjusted Gross Pay For Dept 0403				\$426,139.27		
Total Personnel For Dept 0403				19.00		

Department 0404

27274	0404001	CASE MANAGER	8810	\$27,907.20	\$0.00	\$27,907.20
Total Gross Pay For Dept 0404				\$27,907.20		
Total Adjusted Gross Pay For Dept 0404				\$27,907.20		
Total Personnel For Dept 0404				1.00		

Department 0416

27954	0416001	DEPUTY PROSECUTING	8810	\$44,265.40	\$0.00	\$44,265.40
87001	0416002	HOT CHECK ADMINISTRATOR	8810	\$35,509.62	\$1,018.57	\$36,528.19
21050	0416003	SENIOR LEGAL ASSISTANT PROS	8810	\$32,816.83	\$1,110.35	\$33,927.18
26020	0416004	VICTIM ASSISTANCE PROGRAM	8810	\$37,349.61	\$0.00	\$37,349.61
27458	0416005	OFFICE ADMINISTRATOR	8810	\$22,624.00	\$85.86	\$22,709.86
28815	0416005	OFFICE ADMINISTRATOR	8810	\$4,060.80	\$59.22	\$4,120.02
26395	0416006	CASE COORDINATOR	8810	\$5,414.40	\$194.64	\$5,609.04

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26848	0416006	CASE COORDINATOR	8810	\$17,318.40	\$1,168.39	\$18,486.79
28606	0416007	BILINGUAL PARALEGAL	8810	\$20,287.24	\$491.73	\$20,778.97
27421	0416008	ASST HOT CHECK	8810	\$24,180.82	\$395.68	\$24,576.50
26648	0416009	JUVENILE CASE COORDINATOR-	8810	\$23,158.15	\$657.30	\$23,815.45
27458	0416009	JUVENILE CASE COORDINATOR-	8810	\$4,560.00	\$14.25	\$4,574.25
27501	0416010	PARALEGAL	8810	\$21,270.40	\$367.64	\$21,638.04
26021	0416011	VA COORDINATOR DOM	8810	\$31,042.17	\$0.00	\$31,042.17
27264	0416012	ADMINISTRATIVE ASSISTANT	8810	\$25,282.41	\$548.49	\$25,830.90
27785	0416013	VICTIM RESTITUTION	8810	\$21,270.40	\$1,149.75	\$22,420.15
26848	0416014	SENIOR CASE COORDINATOR	8810	\$7,564.00	\$0.00	\$7,564.00
27987	0416014	SENIOR CASE COORDINATOR	8810	\$19,569.94	\$0.00	\$19,569.94
27796	0416015	LEGAL ASSISTANT	8810	\$20,787.01	\$49.86	\$20,836.87
27339	0416017	BILINGUAL VICTIM ASSISTANCE	8810	\$22,414.34	\$906.65	\$23,320.99
28806	0416018	PARALEGAL	8810	\$12,981.21	\$49.39	\$13,030.60
28807	0416019	PARALEGAL	8810	\$12,981.20	\$134.08	\$13,115.28
28815	0416020	PARALEGAL	8810	\$6,208.40	\$7.06	\$6,215.46
28622	0416500	PART TIME PROSECUTING	8810	\$1,291.32	\$0.00	\$1,291.32
28623	0416500	PART TIME PROSECUTING	8810	\$5,655.00	\$0.00	\$5,655.00
28624	0416500	PART TIME PROSECUTING	8810	\$3,709.44	\$0.00	\$3,709.44
28626	0416500	PART TIME PROSECUTING	8810	\$6,402.00	\$0.00	\$6,402.00
28683	0416500	PART TIME PROSECUTING	8810	\$6,608.70	\$0.00	\$6,608.70
28833	0416500	PART TIME PROSECUTING	8810	\$2,450.16	\$0.00	\$2,450.16
28844	0416500	PART TIME PROSECUTING	8810	\$2,131.08	\$0.00	\$2,131.08

Total Gross Pay For Dept 0416	\$501,164.45
Total Adjusted Gross Pay For Dept 0416	\$509,573.43
Total Personnel For Dept 0416	20.00

Department 0417

28402	0417001	DEPUTY PUBLIC DEFENDER	8810	\$37,721.98	\$0.00	\$37,721.98
28546	0417002	DEPUTY PUBLIC DEFENDER	8810	\$31,277.03	\$0.00	\$31,277.03
25146	0417003	INVESTIGATOR COURT & TRIAL	8810	\$27,949.47	\$0.00	\$27,949.47
24171	0417004	CASE COORDINATOR PUBLIC	8810	\$31,375.20	\$0.00	\$31,375.20
27625	0417005	LEGAL ASSISTANT-PUBLIC	8810	\$23,392.00	\$0.00	\$23,392.00
28430	0417006	DEPUTY PUBLIC DEFENDER	8810	\$34,067.64	\$0.00	\$34,067.64
28546	0417006	DEPUTY PUBLIC DEFENDER	8810	\$2,041.81	\$0.00	\$2,041.81
28634	0417500	PART TIME PUBLIC DEFENDER	8810	\$7,430.76	\$0.00	\$7,430.76
28635	0417500	PART TIME PUBLIC DEFENDER	8810	\$4,465.32	\$0.00	\$4,465.32
28766	0417500	PART TIME PUBLIC DEFENDER	8810	\$5,792.76	\$0.00	\$5,792.76

Total Gross Pay For Dept 0417	\$205,513.97
Total Adjusted Gross Pay For Dept 0417	\$205,513.97
Total Personnel For Dept 0417	7.00

Department 0418

27489	0400226	DEPUTY FIRST CLASS	7720	\$28,900.04	\$1,009.84	\$29,909.88
25026	0418002	MAJOR	7720	\$69,173.71	\$0.00	\$69,173.71
25251	0418005	LIEUTENANT	7720	\$33,445.92	\$0.00	\$33,445.92
25224	0418006	LIEUTENANT	7720	\$21,402.71	\$1,028.40	\$22,431.11
27367	0418006	LIEUTENANT	7720	\$5,828.00	\$0.00	\$5,828.00
26130	0418007	LIEUTENANT	7720	\$38,626.54	\$0.00	\$38,626.54
26842	0418008	LIEUTENANT	7720	\$34,613.46	\$0.00	\$34,613.46

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24190	0418009	LIEUTENANT	7720	\$40,546.17	\$1,360.80	\$41,906.97
26114	0418010	DETENTION ADMIN LIEUTENANT	7720	\$36,605.95	\$2,424.80	\$39,030.75
24003	0418017	CAPTAIN	7720	\$48,943.87	\$3,423.63	\$52,367.50
90081	0418018	CAPTAIN	7720	\$41,285.90	\$0.00	\$41,285.90
24000	0418020	SERGEANT	7720	\$39,463.92	\$501.91	\$39,965.83
27850	0418021	SERGEANT	7720	\$30,548.50	\$513.85	\$31,062.35
24252	0418022	SERGEANT	7720	\$17,747.24	\$372.58	\$18,119.82
28058	0418022	SERGEANT	7720	\$12,879.09	\$0.00	\$12,879.09
26691	0418023	SERGEANT	7720	\$32,479.85	\$808.26	\$33,288.11
27590	0418024	SERGEANT	7720	\$31,268.16	\$325.86	\$31,594.02
26516	0418025	SERGEANT	7720	\$33,045.76	\$2,359.92	\$35,405.68
25315	0418026	SERGEANT	7720	\$37,573.24	\$0.00	\$37,573.24
25030	0418027	SERGEANT	7720	\$40,109.48	\$515.84	\$40,625.32
27260	0418028	SERGEANT	7720	\$33,098.52	\$152.95	\$33,251.47
26426	0418029	SERGEANT	7720	\$34,358.24	\$725.48	\$35,083.72
27310	0418030	SERGEANT	7720	\$33,772.47	\$1,069.48	\$34,841.95
27367	0418031	SERGEANT	7720	\$25,205.52	\$0.00	\$25,205.52
28406	0418031	SERGEANT	7720	\$5,341.28	\$0.00	\$5,341.28
27135	0418032	SERGEANT	7720	\$32,727.24	\$890.42	\$33,617.66
26634	0418033	SERGEANT	7720	\$32,174.90	\$37.47	\$32,212.37
27003	0418034	SERGEANT	7720	\$33,092.40	\$288.99	\$33,381.39
27836	0418035	SERGEANT	7720	\$32,367.50	\$562.04	\$32,929.54
25223	0418036	SERGEANT	7720	\$41,288.83	\$232.42	\$41,521.25
25227	0418037	SERGEANT	7720	\$20,839.48	\$281.79	\$21,121.27
26581	0418037	SERGEANT	7720	\$14,131.30	\$205.92	\$14,337.22
27360	0418038	SERGEANT	7720	\$31,612.87	\$0.00	\$31,612.87
98132	0418108	EVIDENCE MANAGER	7720	\$27,404.05	\$0.00	\$27,404.05
26185	0418109	FISCAL & ADMIN MANAGER	8810	\$32,475.23	\$0.00	\$32,475.23
28113	0418110	CIVIL PROCESS BOOKKEEPER	8810	\$23,704.82	\$91.51	\$23,796.33
28476	0418111	WARRANTS/RECORDS CLERK	8810	\$17,707.23	\$3.26	\$17,710.49
27554	0418112	HUMAN RESOURCES ADMIN	8810	\$28,996.58	\$0.00	\$28,996.58
26765	0418113	ACCOUNTS	8810	\$11,589.62	\$0.00	\$11,589.62
28017	0418113	ACCOUNTS	8810	\$6,543.27	\$0.00	\$6,543.27
25244	0418114	ADMIN DETENTION BOOKKEEPER	8810	\$26,261.66	\$4.83	\$26,266.49
26186	0418115	PUB RELA DIRECTOR/PERS	8810	\$38,669.33	\$0.00	\$38,669.33
26501	0418116	PROPERTY MANAGER	8810	\$21,270.40	\$11.73	\$21,282.13
26762	0418117	WARRANTS/RECORDS CLERK	8810	\$4,803.21	\$0.00	\$4,803.21
26131	0418118	ADMIN DETENTION BOOKKEEPER	8810	\$22,793.60	\$0.00	\$22,793.60
24256	0418119	SERGEANT	7720	\$38,037.15	\$1,155.66	\$39,192.81
26754	0418120	WARRANTS/RECORDS	8810	\$22,888.80	\$29.46	\$22,918.26
27822	0418200	DFC/CORP FLEX	7720	\$25,400.96	\$775.61	\$26,176.57
28518	0418201	DFC/CORP FLEX	7720	\$19,285.46	\$1,399.01	\$20,684.47
24313	0418202	ADO/DFC FLEX	7720	\$4,334.82	\$0.00	\$4,334.82
28345	0418202	ADO/DFC FLEX	7720	\$15,613.99	\$158.90	\$15,772.89
27255	0418203	DFC/CORP FLEX	7720	\$24,227.76	\$0.00	\$24,227.76
27189	0418204	ADO/DFC FLEX	7720	\$26,036.71	\$0.00	\$26,036.71
27920	0418205	DFC/CORP FLEX	7720	\$23,886.83	\$1,289.41	\$25,176.24
27731	0418206	CORPORAL	7720	\$28,922.98	\$1,185.41	\$30,108.39
28378	0418207	DFC/CORP FLEX	7720	\$3,735.63	\$0.00	\$3,735.63
28568	0418207	DFC/CORP FLEX	7720	\$20,339.48	\$1,183.15	\$21,522.63
28637	0418208	ADO/DFC FLEX	7720	\$23,736.63	\$2,136.08	\$25,872.71
27837	0418209	DFC/CORP FLEX	7720	\$27,130.11	\$1,067.59	\$28,197.70

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28719	0418210	ADO/DFC FLEX	7720	\$10,017.85	\$0.00	\$10,017.85
26823	0418211	CORPORAL	7720	\$26,506.41	\$102.37	\$26,608.78
26625	0418212	ADO/DFC FLEX	7720	\$29,389.50	\$477.01	\$29,866.51
27134	0418213	DFC/CORP FLEX	7720	\$26,226.84	\$578.26	\$26,805.10
28605	0418214	ADO/DFC FLEX	7720	\$2,524.67	\$0.00	\$2,524.67
27417	0418215	ADO/DFC FLEX	7720	\$25,735.61	\$718.19	\$26,453.80
28150	0418216	DFC/CORP FLEX	7720	\$27,286.01	\$492.37	\$27,778.38
26581	0418217	DFC/CORP FLEX	7720	\$13,881.93	\$96.96	\$13,978.89
26757	0418217	DFC/CORP FLEX	7720	\$10,348.16	\$263.94	\$10,612.10
25028	0418218	NETWORK/COMPUTER	7720	\$41,613.91	\$0.00	\$41,613.91
27983	0418219	ADO/DFC FLEX	7720	\$14,452.97	\$0.00	\$14,452.97
28859	0418219	ADO/DFC FLEX	7720	\$3,732.09	\$0.00	\$3,732.09
24203	0418220	DFC/CORP FLEX	7720	\$25,844.01	\$807.93	\$26,651.94
26082	0418221	DFC/CORP FLEX	7720	\$27,640.32	\$722.60	\$28,362.92
25175	0418222	DFC/CORP FLEX	7720	\$28,475.76	\$140.81	\$28,616.57
26799	0418223	ADO/DFC FLEX	7720	\$27,596.43	\$219.71	\$27,816.14
28718	0418224	ADO/DFC FLEX	7720	\$23,020.06	\$621.37	\$23,641.43
26977	0418225	CORPORAL	7720	\$28,803.57	\$0.00	\$28,803.57
25316	0418226	ADO/DFC FLEX	7720	\$30,093.59	\$1,547.22	\$31,640.81
28591	0418227	ADO/DFC FLEX	7720	\$20,971.14	\$1,709.03	\$22,680.17
28565	0418228	ADO/DFC FLEX	7720	\$13,916.04	\$75.51	\$13,991.55
28687	0418229	ADO/DFC FLEX	7720	\$11,016.05	\$0.00	\$11,016.05
26479	0418230	DFC/CORP FLEX	7720	\$27,354.88	\$517.13	\$27,872.01
27483	0418231	ADO/DFC FLEX	7720	\$13,766.42	\$0.00	\$13,766.42
27075	0418232	ADO/DFC FLEX	7720	\$21,665.82	\$69.43	\$21,735.25
26128	0418234	ADO/DFC FLEX	7720	\$29,742.39	\$0.00	\$29,742.39
28549	0418235	ADO/DFC FLEX	7720	\$24,435.50	\$690.81	\$25,126.31
26062	0418236	DFC/CORP FLEX	7720	\$25,660.73	\$1,946.06	\$27,606.79
28568	0418237	ADO/DFC FLEX	7720	\$3,020.42	\$0.00	\$3,020.42
28867	0418237	ADO/DFC FLEX	7720	\$3,287.63	\$0.00	\$3,287.63
26193	0418238	DFC/CORP FLEX	7720	\$26,804.48	\$365.43	\$27,169.91
28514	0418239	ADO/DFC FLEX	7720	\$23,147.85	\$1,258.17	\$24,406.02
28547	0418240	ADO/DFC FLEX	7720	\$1,323.12	\$0.00	\$1,323.12
28803	0418240	ADO/DFC FLEX	7720	\$3,471.06	\$0.00	\$3,471.06
28547	0418241	ADO/DFC FLEX	7720	\$3,016.57	\$0.00	\$3,016.57
28801	0418241	ADO/DFC FLEX	7720	\$14,741.42	\$409.39	\$15,150.81
28589	0418242	ADO/DFC FLEX	7720	\$13,743.78	\$0.00	\$13,743.78
28891	0418242	ADO/DFC FLEX	7720	\$515.02	\$0.00	\$515.02
27314	0418243	CORPORAL	7720	\$26,974.16	\$0.00	\$26,974.16
28688	0418244	ADO/DFC FLEX	7720	\$12,153.91	\$0.00	\$12,153.91
28841	0418244	ADO/DFC FLEX	7720	\$7,502.99	\$423.51	\$7,926.50
28689	0418245	ADO/DFC FLEX	7720	\$23,253.00	\$1,045.16	\$24,298.16
26576	0418246	ADO/DFC FLEX	7720	\$28,467.24	\$0.00	\$28,467.24
28515	0418247	DFC/CORP FLEX	7720	\$22,415.63	\$1,108.86	\$23,524.49
28031	0418248	DFC/CORP FLEX	7720	\$23,760.48	\$0.00	\$23,760.48
27659	0418249	DFC/CORP FLEX	7720	\$25,991.68	\$1,112.76	\$27,104.44
28539	0418250	ADO/DFC FLEX	7720	\$23,817.55	\$0.00	\$23,817.55
28690	0418251	ADO/DFC FLEX	7720	\$23,343.10	\$945.40	\$24,288.50
28540	0418252	ADO/DFC FLEX	7720	\$23,876.82	\$786.94	\$24,663.76
27079	0418253	ADO/DFC FLEX	7720	\$24,247.15	\$0.00	\$24,247.15
28757	0418254	ADO/DFC FLEX	7720	\$22,893.37	\$1,330.77	\$24,224.14
26635	0418255	ADO/DFC FLEX	7720	\$17,881.45	\$0.00	\$17,881.45

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28840	0418255	ADO/DFC FLEX	7720	\$8,187.32	\$91.76	\$8,279.08
27966	0418256	ADO/DFC FLEX	7720	\$24,478.35	\$46.15	\$24,524.50
26335	0418257	DFC/CORP FLEX	7720	\$27,215.52	\$0.00	\$27,215.52
28528	0418258	ADO/DFC FLEX	7720	\$13,360.17	\$0.00	\$13,360.17
28849	0418258	ADO/DFC FLEX	7720	\$6,554.10	\$169.32	\$6,723.42
28346	0418259	ADO/DFC FLEX	7720	\$25,363.02	\$134.30	\$25,497.32
28680	0418260	ADO/DFC FLEX	7720	\$23,360.19	\$2,657.28	\$26,017.47
28636	0418261	ADO/DFC FLEX	7720	\$22,242.14	\$858.21	\$23,100.35
28627	0418262	ADO/DFC FLEX	7720	\$23,680.02	\$3,594.10	\$27,274.12
24054	0418300	TECHNOLOGY DIRECTOR	7720	\$50,438.46	\$1,568.07	\$52,006.53
27075	0418301	CORPORAL	7720	\$4,735.36	\$0.00	\$4,735.36
28406	0418301	CORPORAL	7720	\$23,038.09	\$466.31	\$23,504.40
27296	0418302	CORPORAL	7720	\$30,063.30	\$969.14	\$31,032.44
27482	0418303	CORPORAL	7720	\$28,927.78	\$305.79	\$29,233.57
28183	0418304	CORPORAL	7720	\$27,324.24	\$841.26	\$28,165.50
25074	0418305	CORPORAL	7720	\$35,991.80	\$1,518.19	\$37,509.99
24208	0418306	CORPORAL	7720	\$34,763.53	\$0.00	\$34,763.53
28180	0418307	CORPORAL	7720	\$27,953.08	\$286.24	\$28,239.32
25293	0418308	CORPORAL	7422	\$32,855.47	\$0.00	\$32,855.47
27998	0418309	CORPORAL	7720	\$28,239.80	\$889.05	\$29,128.85
28132	0418310	CORPORAL	7720	\$13,888.19	\$353.71	\$14,241.90
28565	0418310	CORPORAL	7720	\$10,393.60	\$1,192.27	\$11,585.87
26422	0418311	CORPORAL	7720	\$35,322.73	\$233.61	\$35,556.34
28484	0418312	CORPORAL	7720	\$4,490.09	\$0.00	\$4,490.09
28524	0418312	CORPORAL	7720	\$24,302.76	\$1,482.15	\$25,784.91
27944	0418313	CORPORAL	7720	\$25,105.62	\$951.17	\$26,056.79
25031	0418314	CORPORAL	7720	\$35,982.90	\$0.00	\$35,982.90
27298	0418315	CORPORAL	7720	\$30,013.66	\$611.30	\$30,624.96
24305	0418316	CORPORAL	7720	\$35,725.72	\$271.33	\$35,997.05
27849	0418317	CORPORAL	7720	\$21,563.36	\$0.00	\$21,563.36
28458	0418317	CORPORAL	7720	\$4,762.24	\$13.44	\$4,775.68
24113	0418318	CORPORAL	7720	\$28,795.81	\$389.16	\$29,184.97
28373	0418319	CORPORAL	7720	\$28,918.22	\$1,190.19	\$30,108.41
27675	0418320	CORPORAL	7720	\$28,937.31	\$2,719.76	\$31,657.07
28177	0418321	CORPORAL	7720	\$27,911.55	\$300.12	\$28,211.67
28407	0418322	CORPORAL	7720	\$27,766.63	\$2,862.73	\$30,629.36
26395	0418323	CORPORAL	7720	\$22,791.44	\$0.00	\$22,791.44
27644	0418323	CORPORAL	7720	\$4,766.72	\$215.14	\$4,981.86
28264	0418324	CORPORAL	7720	\$27,934.62	\$2,077.79	\$30,012.41
27016	0418325	CORPORAL	7720	\$30,063.34	\$228.62	\$30,291.96
27884	0418326	CORPORAL	7720	\$28,407.02	\$0.00	\$28,407.02
28436	0418327	CORPORAL	7720	\$27,517.40	\$2,137.55	\$29,654.95
25272	0418328	SERGEANT	7720	\$36,849.28	\$0.00	\$36,849.28
27977	0418329	CORPORAL	7720	\$27,934.62	\$3,190.56	\$31,125.18
25259	0418330	CORPORAL	7720	\$37,397.29	\$680.96	\$38,078.25
28159	0418331	CORPORAL	7720	\$4,753.28	\$0.00	\$4,753.28
28425	0418331	CORPORAL	7720	\$19,530.04	\$296.32	\$19,826.36
28135	0418332	CORPORAL	7720	\$28,942.11	\$1,835.48	\$30,777.59
27469	0418333	CORPORAL	7720	\$19,413.03	\$0.00	\$19,413.03
28057	0418333	CORPORAL	7720	\$4,766.72	\$493.04	\$5,259.76
24105	0418334	CORPORAL	7720	\$33,730.02	\$88.92	\$33,818.94
27827	0418335	CORPORAL	7720	\$27,934.62	\$2,876.54	\$30,811.16

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<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
26030	0418336	TRANSPORT CORPORAL	7720	\$29,835.12	\$2,123.76	\$31,958.88
28694	0418400	ADO/DFC FLEX	7720	\$23,111.80	\$1,555.35	\$24,667.15
28756	0418401	ADO/DFC FLEX	7720	\$23,218.53	\$95.28	\$23,313.81
28660	0418402	ADO/DFC FLEX	7720	\$12,246.39	\$34.13	\$12,280.52
28839	0418402	ADO/DFC FLEX	7720	\$8,180.27	\$402.34	\$8,582.61
28518	0418403	ADO/DFC FLEX	7720	\$3,016.57	\$34.73	\$3,051.30
28802	0418403	ADO/DFC FLEX	7720	\$10,933.41	\$331.75	\$11,265.16
28863	0418403	ADO/DFC FLEX	7720	\$3,749.73	\$0.00	\$3,749.73
28522	0418404	ADO/DFC FLEX	7720	\$23,908.52	\$170.90	\$24,079.42
28668	0418405	ADO/DFC FLEX	7720	\$13,321.79	\$61.75	\$13,383.54
28870	0418405	ADO/DFC FLEX	7720	\$3,114.78	\$0.00	\$3,114.78
27990	0418406	ADO/DFC FLEX	7720	\$5,431.36	\$1,856.38	\$7,287.74
28519	0418406	ADO/DFC FLEX	7720	\$16,541.95	\$55.64	\$16,597.59
27575	0418407	ADO/DFC FLEX	7720	\$25,363.03	\$512.04	\$25,875.07
27241	0418408	DFC/CORP FLEX	7720	\$24,346.91	\$68.47	\$24,415.38
27730	0418409	ADO/DFC FLEX	7720	\$23,916.52	\$2,201.86	\$26,118.38
28462	0418410	ADO/DFC FLEX	7720	\$24,329.56	\$1,328.99	\$25,658.55
28460	0418411	ADO/DFC FLEX	7720	\$24,888.87	\$341.39	\$25,230.26
28524	0418412	ADO/DFC FLEX	7720	\$3,004.99	\$0.00	\$3,004.99
28798	0418412	ADO/DFC FLEX	7720	\$14,720.27	\$225.77	\$14,946.04
28507	0418413	ADO/DFC FLEX	7720	\$9,741.20	\$0.00	\$9,741.20
28809	0418413	ADO/DFC FLEX	7720	\$13,542.08	\$695.26	\$14,237.34
28016	0418414	DFC/CORP FLEX	7720	\$23,760.48	\$0.00	\$23,760.48
28379	0418415	ADO/DFC FLEX	7720	\$24,888.88	\$888.74	\$25,777.62
28464	0418416	ADO/DFC FLEX	7720	\$21,169.19	\$629.52	\$21,798.71
28858	0418416	ADO/DFC FLEX	7720	\$3,975.49	\$0.00	\$3,975.49
27878	0418417	ADO/DFC FLEX	7720	\$25,787.68	\$851.92	\$26,639.60
28348	0418418	ADO/DFC FLEX	7720	\$25,203.60	\$0.00	\$25,203.60
28799	0418419	ADO/DFC FLEX	7720	\$14,804.93	\$942.31	\$15,747.24
28678	0418420	ADO/DFC FLEX	7720	\$11,773.72	\$172.93	\$11,946.65
28837	0418420	ADO/DFC FLEX	7720	\$8,190.85	\$663.50	\$8,854.35
27644	0418421	ADO/DFC FLEX	7720	\$20,962.43	\$1,309.49	\$22,271.92
28890	0418421	ADO/DFC FLEX	7720	\$518.54	\$0.00	\$518.54
28659	0418422	ADO/DFC FLEX	7720	\$12,870.91	\$333.86	\$13,204.77
28845	0418422	ADO/DFC FLEX	7720	\$7,495.93	\$187.05	\$7,682.98
28380	0418423	ADO/DFC FLEX	7720	\$24,917.67	\$395.00	\$25,312.67
28458	0418424	ADO/DFC FLEX	7720	\$20,546.08	\$395.00	\$20,941.08
28871	0418424	ADO/DFC FLEX	7720	\$2,934.88	\$0.00	\$2,934.88
28786	0418425	ADO/DFC FLEX	7720	\$20,373.70	\$1,058.87	\$21,432.57
28494	0418427	ADO/DFC FLEX	7720	\$24,897.09	\$827.03	\$25,724.12
28383	0418428	ADO/DFC FLEX	7720	\$1,811.16	\$0.00	\$1,811.16
28347	0418429	ADO/DFC FLEX	7720	\$23,460.34	\$0.00	\$23,460.34
28884	0418429	ADO/DFC FLEX	7720	\$1,209.93	\$0.00	\$1,209.93
28619	0418430	ADO/DFC FLEX	7720	\$23,625.11	\$123.20	\$23,748.31
28755	0418431	ADO/DFC FLEX	7720	\$23,217.97	\$609.79	\$23,827.76
28764	0418432	ADO/DFC FLEX	7720	\$10,871.76	\$0.00	\$10,871.76
28834	0418432	ADO/DFC FLEX	7720	\$8,021.53	\$1,055.24	\$9,076.77
28656	0418433	ADO/DFC FLEX	7720	\$22,467.34	\$23.15	\$22,490.49
28512	0418434	ADO/DFC FLEX	7720	\$23,569.21	\$508.73	\$24,077.94
28763	0418435	ADO/DFC FLEX	7720	\$12,697.18	\$77.64	\$12,774.82
28851	0418435	ADO/DFC FLEX	7720	\$522.07	\$0.00	\$522.07
28861	0418435	ADO/DFC FLEX	7720	\$3,749.73	\$169.40	\$3,919.13

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28159	0418436	ADO/DFC FLEX	7720	\$20,933.08	\$0.00	\$20,933.08
28869	0418436	ADO/DFC FLEX	7720	\$2,769.10	\$0.00	\$2,769.10
28743	0418437	ADO/DFC FLEX	7720	\$22,299.69	\$713.99	\$23,013.68
27116	0418438	DFC/CORP FLEX	7720	\$10,990.86	\$0.00	\$10,990.86
28132	0418438	DFC/CORP FLEX	7720	\$11,332.80	\$307.08	\$11,639.88
27921	0418439	ADO/DFC FLEX	7720	\$25,383.99	\$289.60	\$25,673.59
28792	0418440	ADO/DFC FLEX	7720	\$3,354.65	\$0.00	\$3,354.65
28828	0418440	ADO/DFC FLEX	7720	\$8,705.88	\$303.51	\$9,009.39
28742	0418441	ADO/DFC FLEX	7720	\$1,738.60	\$0.00	\$1,738.60
27976	0418442	ADO/DFC FLEX	7720	\$25,392.35	\$3,420.64	\$28,812.99
26564	0418443	ADO/DFC FLEX	7720	\$25,375.61	\$0.00	\$25,375.61
28523	0418444	ADO/DFC FLEX	7720	\$5,130.94	\$0.00	\$5,130.94
28795	0418444	ADO/DFC FLEX	7720	\$16,625.11	\$222.34	\$16,847.45
28399	0418445	ADO/DFC FLEX	7720	\$11,754.54	\$0.00	\$11,754.54
28827	0418445	ADO/DFC FLEX	7720	\$8,719.98	\$497.62	\$9,217.60
28511	0418446	ADO/DFC FLEX	7720	\$23,940.09	\$372.44	\$24,312.53
26757	0418447	ADO/DFC FLEX	7720	\$14,501.06	\$987.65	\$15,488.71
28865	0418447	ADO/DFC FLEX	7720	\$3,573.36	\$0.00	\$3,573.36
28513	0418448	ADO/DFC FLEX	7720	\$17,875.41	\$282.18	\$18,157.59
28855	0418448	ADO/DFC FLEX	7720	\$5,651.05	\$0.00	\$5,651.05
28541	0418492	ADO/DFC FLEX	7720	\$23,857.06	\$580.27	\$24,437.33
28500	0418493	ADO/DFC FLEX	7720	\$25,058.27	\$2,020.24	\$27,078.51
28663	0418494	ADO/DFC FLEX	7720	\$13,305.46	\$104.20	\$13,409.66
28830	0418494	ADO/DFC FLEX	7720	\$8,014.47	\$158.81	\$8,173.28
27585	0418495	ADO/DFC FLEX	7720	\$25,472.07	\$789.06	\$26,261.13
28057	0418496	ADO/DFC FLEX	7720	\$20,077.13	\$1,829.93	\$21,907.06
28868	0418496	ADO/DFC FLEX	7720	\$3,396.98	\$0.00	\$3,396.98
28646	0418497	ADO/DFC FLEX	7720	\$10,242.36	\$30.86	\$10,273.22
28826	0418497	ADO/DFC FLEX	7720	\$8,716.45	\$896.43	\$9,612.88
28729	0418498	ADO/DFC FLEX	7720	\$22,822.72	\$2,763.02	\$25,585.74
28895	0418498	ADO/DFC FLEX	7720	\$691.39	\$0.00	\$691.39
28567	0418499	ADO/DFC FLEX	7720	\$5,046.39	\$0.00	\$5,046.39
28800	0418499	ADO/DFC FLEX	7720	\$10,286.18	\$257.64	\$10,543.82
28864	0418499	ADO/DFC FLEX	7720	\$3,746.21	\$112.93	\$3,859.14
24076	0418500	PART TIME JAIL	7720	\$755.51	\$0.00	\$755.51
25343	0418500	PART TIME JAIL	7720	\$283.95	\$0.00	\$283.95
25366	0418500	PART TIME JAIL	7720	\$7,167.52	\$0.00	\$7,167.52
27828	0418500	PART TIME JAIL	7720	\$348.96	\$0.00	\$348.96
27967	0418500	PART TIME JAIL	7720	\$572.14	\$0.00	\$572.14
27990	0418500	PART TIME JAIL	7720	\$10,342.78	\$0.00	\$10,342.78
28493	0418500	PART TIME JAIL	7720	\$1,112.48	\$0.00	\$1,112.48
28645	0418500	PART TIME JAIL	7720	\$4,933.01	\$0.00	\$4,933.01
28719	0418500	PART TIME JAIL	7720	\$779.58	\$0.00	\$779.58
28846	0418500	PART TIME JAIL	7720	\$3,130.89	\$0.00	\$3,130.89
77014	0418501	PART TIME CLERICAL SHERIFF	8810	\$7,790.13	\$0.00	\$7,790.13

Total Gross Pay For Dept 0418 \$5,161,803.86

Total Adjusted Gross Pay For Dept 0418 \$5,293,317.57

Total Personnel For Dept 0418 199.00

Department 0419

23033	0419001	CORONER	7720	\$79,684.95	\$0.00	\$79,684.95
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27345	0419002	OFFICE MANAGER	8810	\$5,728.80	\$0.00	\$5,728.80
28487	0419002	OFFICE MANAGER	8810	\$12,711.17	\$0.00	\$12,711.17
28644	0419003	DEPUTY CORONER	7720	\$23,215.20	\$0.00	\$23,215.20
27172	0419500	PART TIME CORONER	7720	\$12,653.40	\$0.00	\$12,653.40
27315	0419500	PART TIME CORONER	7720	\$7,333.40	\$0.00	\$7,333.40
27345	0419500	PART TIME CORONER	7720	\$6,396.31	\$0.00	\$6,396.31
27663	0419500	PART TIME CORONER	7720	\$177.76	\$0.00	\$177.76
28790	0419500	PART TIME CORONER	7720	\$4,081.76	\$0.00	\$4,081.76

Total Gross Pay For Dept 0419	\$151,982.75
Total Adjusted Gross Pay For Dept 0419	\$151,982.75
Total Personnel For Dept 0419	4.00

Department 0444

99227	0444001	JDC DIRECTOR	7720	\$58,005.87	\$0.00	\$58,005.87
25302	0444002	ASSISTANT DIRECTOR JDC	7720	\$40,725.60	\$13,270.34	\$53,995.94
27028	0444003	STAFF DEVELOPMENT	7720	\$33,828.26	\$2,198.86	\$36,027.12
27701	0444004	YOUTH DEVP SPECIALIST	7720	\$26,620.80	\$2,953.06	\$29,573.86
24173	0444005	FORENSIC SOCIAL WORKER SWI	7720	\$39,005.14	\$0.00	\$39,005.14
27804	0444006	EXECUTIVE ASSISTANT-JDC	8810	\$22,222.47	\$8.17	\$22,230.64
26828	0444020	YOUTH DEVELOPMENT	7720	\$27,767.77	\$1,795.20	\$29,562.97
28453	0444021	YOUTH DEVELOPMENT	7720	\$22,202.88	\$623.58	\$22,826.46
28821	0444022	JUVENILE CAREWORKER	7720	\$833.71	\$0.00	\$833.71
28894	0444022	JUVENILE CAREWORKER	7720	\$507.20	\$0.00	\$507.20
28695	0444023	JUVENILE CAREWORKER	7720	\$17,945.37	\$1,817.26	\$19,762.63
28451	0444024	JUVENILE CAREWORKER	7720	\$19,130.18	\$1,736.90	\$20,867.08
28665	0444025	JUVENILE CAREWORKER	7720	\$3,046.37	\$60.26	\$3,106.63
28872	0444025	JUVENILE CAREWORKER	7720	\$2,028.80	\$0.00	\$2,028.80
28561	0444026	JUVENILE CAREWORKER	7720	\$18,273.48	\$897.54	\$19,171.02
28893	0444026	JUVENILE CAREWORKER	7720	\$507.20	\$0.00	\$507.20
28442	0444027	JUVENILE CAREWORKER	7720	\$19,151.54	\$1,476.65	\$20,628.19
27729	0444028	JUVENILE CAREWORKER	7720	\$23,888.78	\$2,744.89	\$26,633.67
27923	0444029	JUVENILE CAREWORKER	7720	\$11,425.86	\$394.69	\$11,820.55
28503	0444030	JUVENILE CAREWORKER	7720	\$19,130.17	\$3,645.94	\$22,776.11
28454	0444031	JUVENILE CAREWORKER	7720	\$14,616.74	\$280.48	\$14,897.22
28638	0444032	JUVENILE CAREWORKER	7720	\$17,309.80	\$1,075.94	\$18,385.74
28384	0444034	JUVENILE CAREWORKER	7720	\$19,130.18	\$2,334.87	\$21,465.05
28466	0444035	JUVENILE CAREWORKER	7720	\$19,130.16	\$1,797.70	\$20,927.86
28477	0444036	SOCIAL WORKER	7720	\$24,534.40	\$13.54	\$24,547.94
28761	0444500	PT JUVENILE CAREWORKER	8810	\$2,719.61	\$0.00	\$2,719.61
28446	0444501	PT ADMIN. ASSISTANT JDC	8810	\$8,196.00	\$0.00	\$8,196.00

Total Gross Pay For Dept 0444	\$511,884.34
Total Adjusted Gross Pay For Dept 0444	\$551,010.31
Total Personnel For Dept 0444	24.00

Department 0492

28670	0492500	PT COUNSELOR IN TRAINING	8810	\$20,019.87	\$0.00	\$20,019.87
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Total Gross Pay For Dept 0492	\$20,019.87
Total Adjusted Gross Pay For Dept 0492	\$20,019.87
Total Personnel For Dept 0492	1.00

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<u>Employee ID</u>	<u>Position #</u>	<u>Job Title</u>	<u>Comp</u>	<u>Gross Pay</u>	<u>ADJ OT</u>	<u>ADJ Gross</u>
Department 0500						
28502	0500002	DEPUTY DEM	8810	\$25,980.93	\$0.00	\$25,980.93
27254	0500003	DEP DIR EOC/EDUCATOR	8810	\$25,989.62	\$0.00	\$25,989.62
27017	0500500	PART TIME EMERGENCY	8810	\$794.85	\$0.00	\$794.85
27020	0500500	PART TIME EMERGENCY	8810	\$1,575.00	\$0.00	\$1,575.00

Total Gross Pay For Dept 0500 \$54,340.40
 Total Adjusted Gross Pay For Dept 0500 \$54,340.40
 Total Personnel For Dept 0500 3.00

Department 0501						
20066	0501001	911 DEM FIRE SERVICES	8810	\$47,827.50	\$0.00	\$47,827.50
23130	0501002	911 DEPUTY DIRECTOR	8810	\$36,407.21	\$107.13	\$36,514.34

Total Gross Pay For Dept 0501 \$84,234.71
 Total Adjusted Gross Pay For Dept 0501 \$84,341.84
 Total Personnel For Dept 0501 2.00

Department 0600						
98242	0600001	LIBRARY DIRECTOR	8810	\$56,280.20	\$0.00	\$56,280.20
26636	0600004	INTERLIBRARY LOAN/ADMIN	8810	\$21,284.06	\$0.00	\$21,284.06
26463	0600005	CATALOGING/ BRANCH CLERK	8810	\$19,012.82	\$0.00	\$19,012.82
27485	0600500	PART TIME LIBRARY	8810	\$1,001.88	\$0.00	\$1,001.88
27618	0600500	PART TIME LIBRARY	8810	\$3,133.81	\$0.00	\$3,133.81
27765	0600500	PART TIME LIBRARY	8810	\$5,762.76	\$0.00	\$5,762.76
28653	0600500	PART TIME LIBRARY	8810	\$5,312.08	\$0.00	\$5,312.08
28759	0600500	PART TIME LIBRARY	8810	\$8,091.66	\$0.00	\$8,091.66
28765	0600500	PART TIME LIBRARY	8810	\$5,198.57	\$0.00	\$5,198.57

Total Gross Pay For Dept 0600 \$125,077.84
 Total Adjusted Gross Pay For Dept 0600 \$125,077.84
 Total Personnel For Dept 0600 4.00

Department 0702						
25234	0702002	ASST. ENFORCEMENT OFFICER	8264	\$2,304.03	\$0.00	\$2,304.03
28797	0702002	ASST. ENFORCEMENT OFFICER	8264	\$14,596.02	\$80.94	\$14,676.96
27011	0702004	ENV ENFORCEMENT OFFICER	8264	\$23,990.40	\$3,256.22	\$27,246.62

Total Gross Pay For Dept 0702 \$40,890.45
 Total Adjusted Gross Pay For Dept 0702 \$44,227.62
 Total Personnel For Dept 0702 2.00

Department 0800						
28359	0800001	DIRECTOR OF VETERANS	8810	\$30,721.87	\$0.00	\$30,721.87
28509	0800002	DEPUTY VETERAN SERVICE	8810	\$21,389.64	\$0.00	\$21,389.64
28570	0800500	DEPUTY VETERAN SERVICE	8810	\$2,584.69	\$0.00	\$2,584.69
28848	0800500	DEPUTY VETERAN SERVICE	8810	\$3,184.61	\$0.00	\$3,184.61

Total Gross Pay For Dept 0800 \$57,880.81
 Total Adjusted Gross Pay For Dept 0800 \$57,880.81
 Total Personnel For Dept 0800 3.00