



WASHINGTON COUNTY, ARKANSAS  
County Courthouse

**MEETING OF THE  
WASHINGTON COUNTY QUORUM COURT  
FINANCE AND BUDGET COMMITTEE**

Tuesday, February 11, 2020  
6:00 PM  
Washington County Quorum Court Room

---

**Quorum Court Finance & Budget Committee As A Whole**  
**Ann Harbison – Chair      Patrick Deakins – Vice-Chair**

---

**A G E N D A**

1. **CALL TO ORDER AND WELCOME**

2. **PRAYER AND PLEDGE**

3. **ADOPTION OF AGENDA**

At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added or removed from the agenda subject to approval of the Committee.

**REPORTS**

4. **TREASURER'S REPORT – BOBBY HILL (4.1 – 4.4)**

5. **EMPLOYEES' INSURANCE REPORT – NELSON DRIVER (5.1)**

6. **COMPTROLLER'S REPORT – SHANNON WORTHEN (6.1 – 6.2)**

**NEW BUSINESS**

7. **AN ORDINANCE CHANGING THE TITLE OF DEPUTY CORONER IN THE COUNTY CORONER'S BUDGET FOR 2020** Item 20-O-005 (7.1 – 7.5)

8. **AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE IN THE JAIL FUND IN THE AMOUNT OF \$16,298.06; AND APPROPRIATING THE AMOUNT OF \$16,298.06 FROM THE JAIL FUND (3017) TO THE JAIL OPERATIONS & MAINTENANCE (30170127) BUDGET FOR 2020** Item 20-O-007 (8.1)

9. **AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$39,468 IN THE VETERAN SERVICES BUDGET FOR 2020** Item 20-O-008 (9.1)
10. **AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$91,049 IN THE COLLECTOR'S AUTOMATION FUND BUDGET FOR 2020** Item 20-O-011
11. **AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE OF \$10,000 IN THE LAW ENFORCEMENT GRANT FUND FOR 2020; AND APPROPRIATING \$10,000 FROM THE LAW ENFORCEMENT GRANT FUND TO THE ADR GRANT BUDGET FOR 2019/2020** Item 20-O-010 (11.1)
12. **AN ORDINANCE AUTHORIZING THE COUNTY JUDGE TO ENTER INTO A CONTRACT FOR SERVICES WITH THE ASSOCIATION OF ARKANSAS COUNTIES; AND APPROPRIATING \$5,874 TO BE PAID FOR MEMBERSHIP THEREIN** Item 20-O-012 (12.1)
13. **AN ORDINANCE APPROPRIATING \$100,000 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE OTHER PROFESSIONAL SERVICES LINE ITEM IN THE QUORUM COURT BUDGET (10000107-3009) FOR 2020** Item 20-O-013 (13.1)
14. **AN ORDINANCE APPROPRIATING \$9,045 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE JAIL BUDGET FOR 2020**  
Item 20-O-014 (14.1)
15. **AN ORDINANCE ANTICIPATING CARRYOVER AND REVENUES TOTALING \$2,405,437.04 IN VARIOUS FUNDS; AND APPROPRIATING \$2,378,649.03 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2020**  
Item 20-O-016 (15.1)
16. **A RESOLUTION AUTHORIZING THE OFFERING OF CAPITAL IMPROVEMENT REVENUE BONDS TO FINANCE AN ADDITION TO THE JUVENILE COURT FACILITY; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO**  
Item 20-R-003 (16.1)
17. **PUBLIC COMMENT**  
Twelve-minute comment period with a three-minute limit for each individual to comment on items on the agenda.
18. **ADJOURNMENT**

# TREASURER'S FINANCIAL SUMMARY

1/1/2020 TO 1/31/2020

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$12,302,605.86	\$3,643,574.19	\$3,749,499.78	\$12,196,680.27
1002 EMPLOYEE INSURANCE	\$2,873,305.48	\$870,829.36	\$670,689.83	\$3,073,445.01
1800 FLEX SPENDING	\$23,454.95	\$29,587.27	\$43,222.62	\$9,819.60
2000 ROAD	\$1,986,466.36	\$1,185,851.79	\$1,732,438.89	\$1,439,879.26
2003 ADD'L FUEL TAX ACT 416-2019	\$34,154.16	\$43,399.44	\$856.98	\$76,696.62
3000 TREASURER'S AUTOMATION	\$202,542.94	\$95,222.03	\$11,482.00	\$286,282.97
3001 COLLECTOR'S AUTOMATION	\$552,160.25	\$300,848.85	\$40,270.07	\$812,739.03
3002 CIRCUIT COURT AUTOMATION	\$164,744.08	\$2,690.73	\$3,358.77	\$164,076.04
3004 ASSESSOR'S AMENDMENT 79 FUN	\$136,133.19	\$63,776.55	\$362.26	\$199,547.48
3005 COUNTY CLERK'S COST	\$625,967.29	\$11,505.30	\$9,290.21	\$628,182.38
3006 RECORDER'S COST	\$1,000,000.00	\$173,360.45	\$104,499.16	\$1,068,861.29
3008 COUNTY LIBRARY	\$1,417,605.79	\$161,779.50	\$295,119.87	\$1,284,265.42
3010 COUNTY CLERK OPERATING	\$39,845.45	\$436.72	\$183.66	\$40,098.51
3012 CHILD SUPPORT COST	\$11,920.40	\$203.81	\$11,920.69	\$203.52
3014 COMMUNICATION FACILITY/EQUIP	\$270,271.66	\$26,318.40	\$40,844.45	\$255,745.61
3017 JAIL OPERATION & MAINTENANCE	\$1,167,003.51	\$2,166,719.72	\$2,473,491.94	\$860,231.29
3019 BOATING SAFETY	\$19,490.67	\$841.99	\$13.97	\$20,318.69
3020 EMERGENCY 9-1-1	\$753,752.81	\$36,436.91	\$65,678.61	\$724,511.11
3028 ADULT DRUG COURT	\$36,215.81	\$2,843.82	\$36,261.16	\$2,798.47
3031 CIRCUIT COURT JUVENILE DIVISIO	\$7,433.19	\$711.78	\$411.36	\$7,733.61
3032 JUVENILE COURT REPRESENTATI	\$3,108.19	\$100.34	\$1.67	\$3,206.86
3039 CIRCUIT CLERK COMMISSIONER F	\$13,352.73	\$1,079.64	\$288.97	\$14,143.40
3042 ASSESSOR'S LATE ASSESSMENT	\$8,953.24	\$645.54	\$0.00	\$9,598.78
3075 CSU FUND	\$1,687.22	\$2.15	\$0.04	\$1,689.33
3400 FEMA	\$0.00	\$0.00	\$0.00	\$0.00
3401 HIV CLINIC	\$140,727.57	\$57,399.20	\$13,598.88	\$184,527.89
3402 LAW LIBRARY	\$373,733.36	\$9,779.50	\$9,470.33	\$374,042.53
3404 DRUG ENFORCEMENT - STATE	\$25,887.97	\$141.46	\$0.61	\$26,028.82
3405 DRUG ENFORCEMENT - FEDERAL	\$30,339.90	\$33.38	\$499.02	\$29,874.26
3406 DRUG COURT PROGRAM FUND	\$197,680.17	\$722.13	\$6.80	\$198,395.50
3501 HIDTA	\$0.00	\$54,404.78	\$54,404.78	\$0.00
3503 RURAL COMMUNITY GRANT	\$5,025.82	\$0.00	\$188.82	\$4,837.00
3510 JDC GRANT FUND	\$28,360.89	\$1,000.00	\$1,463.62	\$27,897.27
3511 DEM GRANT FUND	\$7,181.55	\$3,245.00	\$153,910.15	(\$143,483.60)
3512 ENVIRONMENTAL AFFAIRS GRANT	\$0.00	\$0.00	\$0.00	\$0.00
3513 DRUG COURT GRANT FUND	\$9,456.00	\$0.00	\$17,663.76	(\$8,207.76)
3514 LAW ENFORCEMENT GRANT FUN	\$57,217.69	\$10,000.00	\$0.00	\$67,217.69
3515 ANIMAL SHELTER GRANT FUND	\$2,301.33	\$20,000.00	\$0.00	\$22,301.33
3516 ANIMAL SHELTER PROJECTS FUN	\$51,670.11	\$50.00	\$0.00	\$51,720.11
3517 JUVENILE COURT GRANT FUND	(\$1,156.65)	\$1,708.61	\$0.00	\$551.96
3518 AR HERITAGE PRESERVATION FU	\$0.00	\$0.00	\$0.00	\$0.00
3550 CRISIS STABILIZATION UNIT GRAN	\$744.39	\$108.80	\$0.00	\$853.19
3999 COURT SECURITY GRANT	\$0.00	\$0.00	\$0.00	\$0.00
5800 COURT COSTS AND FINES	\$840,040.77	\$32,725.39	\$30,221.60	\$842,544.56
<b>Sub-Total</b>	<b>\$25,421,386.10</b>	<b>\$9,010,084.53</b>	<b>\$9,571,615.33</b>	<b>\$24,859,855.30</b>
6000 TREASURER'S COMMISSION	\$1,895,309.21	\$130,265.06	\$1,895,309.21	\$130,265.06
6002 COLLECTOR'S UNAPPORTIONED	\$10,464,252.37	\$19,480.65	\$1,421,051.10	\$9,062,681.92
6003 PROPERTY TAX RELIEF	\$0.00	\$8,750,306.70	\$8,399,942.96	\$350,363.74
6004 DELINQUENT PERSONAL TAX	\$0.00	\$628,091.83	\$628,091.83	\$0.00
6005 DELINQUENT REAL TAXES	\$0.00	\$435,037.81	\$435,037.81	\$0.00
6006 TIMBER TAX	\$0.00	\$1,335.79	\$1,335.79	\$0.00
6008 STATE LAND SALES	\$0.00	\$8,518.23	\$8,518.23	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6010 ADMIN JUSTICE	\$0.00	\$91,133.28	\$91,133.28	\$0.00
6011 INTEREST	\$48,909.57	\$0.00	\$48,909.57	\$0.00
6013 COMMON SCHOOL	\$9,753.24	\$2,593.38	\$0.00	\$12,346.62
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$0.00	\$0.00	\$0.00
6017 COUNTY SHERIFF'S OFFICE FUND	\$0.00	\$542.09	\$10.13	\$531.96
6406 BOSTON MOUNTAIN SOLID WAST	\$798.64	\$1.09	\$0.02	\$799.71
6425 HAZMAT	\$0.00	\$1,367.75	\$20.18	\$1,347.57
6475 ESCHEATED ESTATES	\$25,601.09	\$0.00	\$0.00	\$25,601.09
6498 PAYROLL	\$0.00	\$2,319,280.00	\$2,319,280.00	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$1,404,339.54	\$1,404,339.54	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$275.05	\$275.05	\$0.00
6551 WHEELER FIRE DUES	\$2,290.08	\$240.65	\$2,530.73	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$3,427.79	\$180.83	\$3,608.62	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$680.52	\$680.52	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$520.71	\$520.71	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$500.52	\$500.52	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$850.49	\$850.49	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$65.26	\$65.26	\$0.00
6558 STRICKLER FIRE DUES	\$1,109.67	\$200.31	\$1,309.98	\$0.00
6559 WHITEHOUSE FIRE DUES	\$746.28	\$360.26	\$0.00	\$1,106.54
6560 WEST FORK FIRE DUES	\$0.00	\$850.47	\$850.47	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$295,227.60	\$295,227.60	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$406,886.87	\$406,886.87	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$39,758.55	\$39,758.55	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$16,873.89	\$16,873.89	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$12,918.35	\$12,918.35	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$1,719.45	\$1,719.45	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$22,904.43	\$22,904.43	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$45,757.87	\$45,757.87	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$5,706.59	\$5,706.59	\$0.00
6610 CITY OF ELKINS	\$0.00	\$20,052.65	\$20,052.65	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$14,711.52	\$14,711.52	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$22,947.17	\$22,947.17	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$10,078.99	\$10,078.99	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$277,462.36	\$277,462.36	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$2,789,875.46	\$2,789,875.46	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$566,850.56	\$566,850.56	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$255,138.07	\$255,138.07	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$284,539.78	\$284,539.78	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$41,433.54	\$41,433.54	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRIC	\$0.00	\$512,184.44	\$512,184.44	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$293,991.75	\$293,991.75	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$2,788,890.54	\$2,788,890.54	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$323,447.29	\$323,447.29	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$0.27	\$0.00	\$0.27
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$373.27	\$373.27	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$0.19	\$0.00	\$0.19
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$4,332.07	\$4,332.07	\$0.00
<b>Sub-Total</b>	<b>\$12,452,197.94</b>	<b>\$22,851,081.79</b>	<b>\$25,718,235.06</b>	<b>\$9,585,044.67</b>
<b>Grand Total</b>	<b>\$37,873,584.04</b>	<b>\$31,861,166.32</b>	<b>\$35,289,850.39</b>	<b>\$34,444,899.97</b>

**Washington County  
1/4 Cent Sales Tax  
Jail**

MONTH	2015	2016	2017	2018	2019	2020	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 706,319.00	\$ 748,742.18	\$ 803,357.04	\$ 807,790.30	\$ 869,292.85	\$ 932,348.51	\$ 63,055.66	7.25%
FEBRUARY	\$ 803,498.30	\$ 862,445.56	\$ 893,939.65	\$ 950,878.87	\$ 961,415.84		\$ -	0.00%
MARCH	\$ 690,190.91	\$ 676,007.43	\$ 766,314.50	\$ 776,277.01	\$ 812,846.30		\$ -	0.00%
APRIL	\$ 664,344.88	\$ 782,195.55	\$ 761,571.59	\$ 780,054.62	\$ 782,597.79		\$ -	0.00%
MAY	\$ 752,661.75	\$ 761,375.56	\$ 843,469.17	\$ 908,367.10	\$ 901,818.71		\$ -	0.00%
JUNE	\$ 732,645.30	\$ 736,815.63	\$ 791,212.15	\$ 861,996.28	\$ 897,569.16		\$ -	0.00%
JULY	\$ 764,623.29	\$ 807,450.51	\$ 877,949.63	\$ 913,093.78	\$ 919,460.45		\$ -	0.00%
AUGUST	\$ 763,552.30	\$ 779,071.48	\$ 853,712.92	\$ 916,531.60	\$ 909,350.93		\$ -	0.00%
SEPTEMBER	\$ 760,783.96	\$ 830,407.46	\$ 840,744.62	\$ 884,192.89	\$ 925,643.27		\$ -	0.00%
OCTOBER	\$ 767,328.58	\$ 815,794.64	\$ 854,569.22	\$ 906,188.19	\$ 963,230.55		\$ -	0.00%
NOVEMBER	\$ 754,742.82	\$ 789,828.96	\$ 846,730.01	\$ 885,995.26	\$ 937,503.99		\$ -	0.00%
DECEMBER	\$ 801,766.99	\$ 803,012.25	\$ 822,422.00	\$ 871,951.74	\$ 912,799.40		\$ -	0.00%
TOTAL	\$ 8,962,458.08	\$ 9,393,147.21	\$ 9,955,992.50	\$ 10,463,317.64	\$ 10,793,529.24	\$ 932,348.51	\$ 63,055.66	7.25%
Projection	\$ 8,480,800.00	\$ 8,870,000.00	\$ 9,515,000.00	\$ 10,100,000.00	\$ 10,475,000.00	\$ 11,075,000.00		
% Increase (Decrease) Over Prior Year	7.19%	4.81%	5.99%	5.10%	3.16%			

Bobby Hill, Washington County Treasurer

**Washington County  
Share  
1% Sales Tax**

MONTH	2015	2016	2017	2018	2019	2020	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 522,990.02	\$ 550,868.35	\$ 591,049.87	\$ 594,311.53	\$ 639,560.50	\$ 685,952.12	\$ 46,391.62	7.25%
FEBRUARY	\$ 590,906.69	\$ 634,522.78	\$ 657,693.76	\$ 699,585.37	\$ 707,337.68		\$ -	0.00%
MARCH	\$ 507,524.87	\$ 497,355.57	\$ 563,796.75	\$ 571,126.42	\$ 598,031.36		\$ -	0.00%
APRIL	\$ 488,570.54	\$ 575,480.83	\$ 560,307.27	\$ 573,905.69	\$ 575,776.77		\$ -	0.00%
MAY	\$ 553,523.85	\$ 560,163.04	\$ 620,561.37	\$ 668,308.40	\$ 663,490.58		\$ -	0.00%
JUNE	\$ 538,818.16	\$ 542,093.69	\$ 582,114.57	\$ 634,192.23	\$ 660,364.09		\$ -	0.00%
JULY	\$ 562,205.97	\$ 594,061.54	\$ 645,929.51	\$ 671,785.93	\$ 676,470.05		\$ -	0.00%
AUGUST	\$ 561,562.16	\$ 573,182.38	\$ 628,097.95	\$ 674,315.22	\$ 669,032.23		\$ -	0.00%
SEPTEMBER	\$ 559,846.18	\$ 610,951.54	\$ 618,556.85	\$ 650,522.82	\$ 681,018.91		\$ -	0.00%
OCTOBER	\$ 564,542.83	\$ 600,200.52	\$ 628,727.96	\$ 666,705.32	\$ 708,672.81		\$ -	0.00%
NOVEMBER	\$ 555,283.17	\$ 581,096.92	\$ 622,960.44	\$ 651,848.88	\$ 689,745.13		\$ -	0.00%
DECEMBER	\$ 589,880.03	\$ 590,796.20	\$ 605,076.44	\$ 641,516.71	\$ 671,569.35		\$ -	0.00%
<b>TOTAL</b>	<b>\$ 6,595,654.47</b>	<b>\$ 6,910,773.36</b>	<b>\$ 7,324,872.74</b>	<b>\$ 7,698,124.52</b>	<b>\$ 7,941,069.46</b>	<b>\$ 685,952.12</b>	<b>\$ 46,391.62</b>	<b>7.25%</b>
Projection	\$6,306,000.00	\$6,607,000.00	\$6,982,590.00	\$7,500,000.00	\$7,777,500.00	\$8,145,000.00		
% Increase (Decrease) Over Prior Year	5.89%	4.78%	5.99%	5.10%	3.16%			

Bobby Hill, Washington County Treasurer

Road 1/2 cent State Sales Tax \*

MONTH	2015	2016	2017	2018	2019	2020	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 111,135.47	\$ 112,485.66	\$ 127,662.71	\$ 142,638.93	\$ 146,170.98	\$ 152,597.85	\$ 6,426.87	4.40%
FEBRUARY	\$ 117,456.45	\$ 120,265.33	\$ 129,891.45	\$ 134,231.52	\$ 141,207.60		\$ -	0.00%
MARCH	\$ 103,813.19	\$ 109,104.83	\$ 116,372.71	\$ 124,818.42	\$ 130,525.29		\$ -	0.00%
APRIL	\$ 110,775.02	\$ 119,761.46	\$ 126,957.07	\$ 132,348.65	\$ 140,763.67		\$ -	0.00%
MAY	\$ 113,383.64	\$ 115,795.59	\$ 125,526.35	\$ 137,039.28	\$ 140,049.92		\$ -	0.00%
JUNE	\$ 112,322.69	\$ 112,127.03	\$ 126,077.85	\$ 132,487.65	\$ 147,664.96		\$ -	0.00%
JULY	\$ 109,939.12	\$ 119,908.88	\$ 132,195.23	\$ 140,320.10	\$ 145,675.38		\$ -	0.00%
AUGUST	\$ 116,652.45	\$ 122,694.55	\$ 125,513.27	\$ 137,912.38	\$ 142,035.25		\$ -	0.00%
SEPTEMBER	\$ 119,891.88	\$ 126,633.11	\$ 130,620.12	\$ 141,449.96	\$ 154,548.75		\$ -	0.00%
OCTOBER	\$ 121,372.23	\$ 124,904.14	\$ 131,557.47	\$ 140,556.69	\$ 145,790.44		\$ -	0.00%
NOVEMBER	\$ 116,521.71	\$ 123,750.85	\$ 125,454.20	\$ 134,449.34	\$ 146,731.61		\$ -	0.00%
DECEMBER	\$ 112,832.67	\$ 117,672.65	\$ 122,782.89	\$ 138,605.24	\$ 145,818.02		\$ -	0.00%
TOTAL	\$ 1,366,096.52	\$ 1,425,104.08	\$ 1,520,611.32	\$ 1,636,858.16	\$ 1,726,981.87	\$ 152,597.85	\$ 6,426.87	4.40%
Projection	\$ 1,294,000.00	\$ 1,300,000.00	\$ 1,420,000.00	\$ 1,480,000.00	\$ 1,650,000.00	\$ 1,770,000.00		
% Increase/Decrease Over Prior Year	5.63%	4.32%	6.70%	7.64%	5.51%			

\*Tax sunsets in 2023

Bobby Hill, Washington County Treasurer

**1002 Employee Insurance  
January-20**

Beginning Balance: \$2,873,305.48						
	Income			Expense		
	Current	Previous Month	YTD	Current	Previous Month	YTD
AR Blue Cross	\$ 83,749.26	\$ 11,506.60	\$ 83,749.26	\$ -	\$ -	\$ -
Employee Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excess Commission Distribution - Treasurer	\$ 4,343.57	\$ -	\$ 4,343.57	\$ -	\$ -	\$ -
Insurance - Retiree Payments	\$ 11,055.52	\$ 10,515.02	\$ 11,055.52	\$ -	\$ -	\$ -
Insurance Premiums from Employees	\$ 135,026.22	\$ 92,254.25	\$ 135,026.22	\$ -	\$ -	\$ -
Insurance Contribution from County**	\$ 618,848.00	\$ -	\$ 618,848.00	\$ -	\$ -	\$ -
Life Insurance Premiums from Employees*		\$ 20,496.77		\$ -	\$ 20,496.77	\$ -
Life Insurance Contribution from County**	\$ 14,564.00	\$ -	\$ 14,564.00	\$ -	\$ -	\$ -
Interest	\$ 3,242.79	\$ 2,377.58	\$ 3,242.79	\$ -	\$ -	\$ -
Benefitfocus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACA-Centers for Medicare/Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blue Administrative Expenses	\$ -	\$ -	\$ -	\$ 18,112.30	\$ 17,416.25	\$ 18,112.30
Conexis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First Care North Mana Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group Service Underwriters	\$ -	\$ -	\$ -	\$ 79,541.88	\$ -	\$ 79,541.88
IMWELL Health	\$ -	\$ -	\$ -	\$ 14,583.09	\$ 21,151.56	\$ 14,583.09
Mutual Of Omaha Policy Holder Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MCMAT Background Screening LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ -	\$ -	\$ 2,058.75	\$ -	\$ 2,058.75
Reliastar Life Insurance Company	\$ -	\$ -	\$ -	\$ 6,191.88	\$ 2,265.24	\$ 6,191.88
TC	\$ -	\$ -	\$ -	\$ 1,011.41	\$ 47.55	\$ 1,011.41
Transfer by Court Order	\$ -	\$ -	\$ -		\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ -	\$ -	\$ 3,470.61	\$ 1,645.09	\$ 3,470.61
UAMS Outpatient Therapy Clinic	\$ -	\$ -	\$ -	\$ -	\$ 2,718.30	\$ -
United States Treasury	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Usable Mutual Insurance	\$ -	\$ -	\$ -	\$ 545,323.91	\$ 258,061.65	\$ 545,323.91
Wageworks Inc.	\$ -	\$ -	\$ -	\$ 396.00	\$ 396.00	\$ 396.00
Wash Co FOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 870,829.36</b>	<b>\$ 137,150.22</b>	<b>\$ 870,829.36</b>	<b>\$ 670,689.83</b>	<b>\$ 324,198.41</b>	<b>\$ 670,689.83</b>
Ending Balance: \$3,073,445.01						

\*goes into 1800 Flex Spending

Item 20-O-005

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CHANGING THE TITLE OF DEPUTY CORONER IN THE COUNTY CORONER’S BUDGET FOR 2020.

WHEREAS, the Washington County Coroner desires to change the title of Deputy Coroner to Lead Deputy Coroner.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The title of the personnel position of Deputy Coroner, Grade 17 (Position 0419003) in the County Coroner budget of the General Fund (10000419) is hereby changed to Lead Deputy Coroner, Grade 18 (Position 0419003).

ARTICLE 2. The salary of Lead Deputy Coroner (Position 0419003) in the County Coroner budget is hereby increased by \$7,664.

ARTICLE 3. There is hereby reduced the total amount of \$7,664 from the Salaries, Part Time line item in the County Coroner Budget (10000419.1002) and appropriated said amount to the Salaries Full Time line item in the County Coroner Budget (10000419.1001) for 2020.

ARTICLE 4. There is hereby appropriated the total amount of \$1,762 from unappropriated reserves in the General Fund (1000) to the following line items in the County Coroner Budget (10000419) for 2020:

Social Security Matching	(10000419.1006)	587
Noncontributory Retirement	(10000419.1008)	1,175

TOTAL APPROPRIATION \$ 1,762

42 \_\_\_\_\_  
43 JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

44  
45  
46 \_\_\_\_\_  
47 BECKY LEWALLEN, County Clerk

48  
49 Introduced by: **JP Butch Pond**

50 Date of Adoption:

51 Members Voting For:

52 Members Voting Against:

53 Members Abstaining:

54 Members Absent:

55

56

57 Committee History:

58 Quorum Court History:

**WASHINGTON COUNTY**

STATE OF ARKANSAS  
2769 S. Brink Dr  
Fayetteville, Arkansas 72701



**Roger W. Morris, D-ABMDI**  
**Coroner**  
479-444-1730 – Office  
479-444-1582 – Fax

Dear JESAP and Personnel Committees,

I am requesting \$7,700.00 to be moved from my part-time line item to be placed for a raise for the current Deputy Coroner and his position be retitled to LDC (Lead Deputy Coroner). His duties will now include being in charge of all deputy coroners and their training. The new Coroner Laws that just went into effect mandate that they receive their *Arkansas Medical Death Investigation* certification and maintain their CEUs to keep their credentials. Without the AR-MDI, by law, they will not be allowed on a death scene. Which I do agree with - we don't want anyone who does not know what they are doing on any crime scene.

The incumbent is in the process of finishing their D-ABMDI (Diplomat - American Board of Medical Death Scene Investigation) which is a national program. With that being said, Benton County was approved for 2 new Deputy Coroner positions at \$45,000 each. Our county may be 3rd in population but it's 2<sup>nd</sup> in number of deaths. We are doing it with a 1/8 of what Pulaski County does and half of what Benton County. My office has gone from doing 600-800 calls a years to between 2,000 to 2,500 calls a year and it is being done with the same amount of people that I started with. By making this move, I am getting my office ready to hopefully have another full time deputy at some point in the near future. By bumping the current position's salary to a competitive pay point, it will allow us to implement some of the changes needed to ensure that no one attending a callout will run over time.

Just so the JESAP and Personal committees know, we have been chronically short-handed for years but I was always asked not to ask for additional resources. After working with the same amount of staff for 18 years and not moving with the growth from 600 calls to over four times that amount, we have waited as long as we can. By putting Deputy Neville on salary, we are back on track to keeping our Coroner's Office one of the best in the state with its high standards of professional education. I am attaching a list of the incumbent's credentials so you will know the person is more than ready to take on this task and I don't want to potentially lose him to Benton County or Pulaski County. With the plan we have of eventually moving another staff member to full-time and another part timer we have working on weekends, we hope that we will have everything in place for ensuring that the Coroner's Office can attend every emergency room-, nursing home- or any other type of death that requires our attention. Washington County won't be short-changed.

With the increase in the administrative end of the Coroner's Office, it is leaving me tied up most of the time with FOIA, insurance forms, doing over 2,000 death certificates a years and dealing with lawyers. I have been working on coroner-related and other related issues at the state level, I really need to move forward with this request, I hope you will take this under advisement while considering the reasons behind this request. It would mean so much to my office and enhance the service being provided for the people of Washington County.

Roger W. Morris  
Washington County Coroner  
2769 South Brink Drive  
Fayetteville, AR 72701  
479-444-1730

# WASHINGTON COUNTY

STATE OF ARKANSAS  
2769 S. Brink Dr  
Fayetteville, Arkansas 72701



**Roger W. Morris, D-ABMDI**  
**Coroner**  
479-444-1730 – Office  
479-444-1582 – Fax

1. Blood draw Certification
2. Medicolegal investigation of death
3. Death investigation
4. Emergency Medical Technician
5. Field interviewing and interrogating
6. Evidence collection and preservation
7. Prevention and response to suicide bombings
8. How Kids are learning to Kill Univ.
9. Certified Law Enforcement Instructor
10. Certified Drug Recognition Expert
11. Certified Law Enforcement Officer
12. Certified Firefighter I,II,III Academy)
13. Investigating Infant Death
14. Investigating drug overdoses
15. Fighting the Opioid crisis
16. Emergency Vehicle Operations
17. Responding to terrorist actions
18. Principles of supervision
19. Conflict resolution for supervisors

Arkansas State Crime Lab  
Wayne State Univ. School of Medicine  
Intl. Forensic Medicine Association  
Arkansas Dept. of Health  
John E. Reid and Associates  
Benton Co. Sheriff's Office (ALETA)  
New Mexico Tech University  
Lt. Col. Dave Grossman / Missouri Southern State Univ.

ALETA  
Intl. Association of Chiefs of Police  
ALETA  
Southern Arkansas University Tech. (Arkansas Fire Academy)

Arkansas State Crime Lab  
Arkansas State Crime Lab  
Arkansas State Crime Lab  
ALETA  
New Mexico State University  
Missouri State Police Academy  
Missouri State Police Academy

## Washington County Lead Deputy Coroner Job Description

<b>Job Code:</b>	18
<b>Exempt:</b>	Yes
<b>Department:</b>	Coroner
<b>Reports To:</b>	Coroner
<b>Location:</b>	Coroner Facility
<b>Date Prepared:</b>	February 13, 2018
<b>Date Revised:</b>	February 04, 2020
<b>Safety Sensitive:</b>	No

### GENERAL DESCRIPTION OF POSITION

Responsible for the investigation of human death cases reported to the coroner under Arkansas law and rendering of rulings as to cause, manner, and time of death. The Lead Deputy Coroner directs and trains Deputy Coroners as directed by the County Coroner.

### ESSENTIAL DUTIES AND RESPONSIBILITIES

1. Receives and investigates reports of human deaths within the County as prescribed by law and policies.
2. Investigates death scenes by gathering of evidence, photographing the area and body, measuring and sketching scene and location of victim, and recording all details of scene, victim, and circumstances that would facilitate the identification of cause and nature of death.
3. Interviews witnesses, family members, acquaintances and friends of victim and investigative personnel to determine pertinent facts concerning the death.
4. Prepares and transports deceased bodies to appropriate agencies.
5. Examines physical changes such as lividity, temperature, and rigor mortis of deceased body to determine time and position at death.
6. Examines nature of any wounds to determine exact cause of death.
7. Draws body fluids such as blood, vitreous humor, and urine from victims for lab analysis and prepares reports for submission of samples to proper investigative agency.
8. Maintains written narrative reports on each case investigated and puts records into computer; submits reports with determination of nature of death to supervisor for review and completion of death certificates.
9. Attends autopsies and assists Medical Examiner as requested.
10. Answers questions from family members, insurance companies, investigative personnel, attorneys, funeral homes, etc., regarding death investigations.
11. Ensures County vehicle maintenance and maintenance of supply and equipment inventory.

12. May be required to issue subpoenas, swear witnesses or exercise the power of arrest as necessary during investigations.

13. Conducts classes for Law Enforcement Agencies, emergency personnel, and the general public concerning crime scene and evidence preservation, investigative methods and procedures, suicide prevention, criminal behavior, etc.

14. Testifies in court regarding death scene investigations.

15. Perform any other related duties as required or assigned.

## **QUALIFICATIONS**

To perform this job successfully, an individual must be able to perform each essential duty mentioned satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

## **EDUCATION AND EXPERIENCE**

High school or GED, plus specialized schooling and/or on the job education in a specific skill area; e.g. data processing, clerical/administrative, equipment operation, etc., plus 3 years related experience and/or training, and 2 years related management experience, or equivalent combination of education and experience.

## **COMMUNICATION SKILLS**

Ability to effectively communicate information and respond to questions in person-to-person and small group situations with customers, clients, general public and other employees of the organization.

## **MATHEMATICAL SKILLS**

Ability to calculate figures and amounts such as discounts, interest, commissions, proportions, percentages, area, circumference, and volume. Ability to apply concepts such as fractions, ratios, and proportions to practical situations.

## **CRITICAL THINKING SKILLS**

Ability to define problems, collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical or diagram form and deal with several abstract and concrete variables.

## **REQUIRED CERTIFICATES, LICENSES, REGISTRATIONS**

Must possess or be able to immediately obtain a valid Arkansas Driver's License.

Must pass criminal and personal background investigation.

Must be able to complete training for certification by State Crime Laboratory for the removal of body fluids for toxicology testing.

Must to able to obtain diplomat American board of Medicolegal Death Investigator certification within two year of employment

Must obtain certification as law enforcement instructor by the Arkansas Commission on Law Enforcement Standards and Training within one year of employment.

Employment is contingent upon satisfactory completion of the following pre-employment requirements: criminal background check, drug screening, sexual offender check and physical examination by appropriate licensed agencies.

## **PREFERRED CERTIFICATES, LICENSES, REGISTRATIONS**

Not indicated.

## **SOFTWARE SKILLS REQUIRED**

Intermediate: Database

Basic: Alphanumeric Data Entry, Spreadsheet, Word Processing/Typing

## **INITIATIVE AND INGENUITY**

### **SUPERVISION RECEIVED**

Under direction where a definite objective is set up and the employee plans and arranges own work, referring only unusual cases to supervisor.

### **PLANNING**

Considerable responsibility with regard to general assignments in planning time, method, manner, and/or sequence of performance of own work; may also occasionally assist in the planning of work assignments performed by others within a limited area of operation.

### **DECISION MAKING**

Performs work operations which permit frequent opportunity for decision-making of minor importance and also frequent opportunity for decision-making of major importance; the latter of which would affect the work operations of other employees and/or clientele to a moderate degree.

## **MENTAL DEMAND**

Very close mental demand. Operations requiring very close and continuous attention for control of operations which require a high degree of coordination or immediate response. Operations requiring intermittent direct thinking to determine or select the most applicable way of handling situations regarding the organization's administration and operations; also to determine or select material and equipment where highly variable sequences are involved.

## **ANALYTICAL ABILITY / PROBLEM SOLVING**

Directed. Supervisory and/or professional skills using structured practices or policies and directed as to execution and review. Interpolation of learned things in moderately varied situations where reasoning and decision-making are essential.

## **RESPONSIBILITY FOR WORK OF OTHERS**

Carries out supervisory responsibilities in accordance with the organization's policies and applicable laws. Responsibilities may include but not limited to interviewing, hiring and training employees; planning, assigning and directing work; appraising performance, rewarding and disciplining employees; addressing complaints and resolving problems.

Supervises a small group (1-3) of employees in the same or lower classification. Assigns and checks work; assists and instructs as required, but performs same work as those supervised, or closely related work, most of the time. Content of the work supervised is of a non-technical nature and does not vary in complexity to any great degree.

Supervises the following departments: Not indicated.

## **RESPONSIBILITY FOR FUNDS, PROPERTY and EQUIPMENT**

Occasionally responsible for organization's property where carelessness, error, or misappropriation would result in moderate damage or moderate monetary loss to the organization. The total value for the above would range from \$5,000 to \$150,000.

## **ACCURACY**

Probable errors would normally not be detected in succeeding operations and could possibly affect organization-patron relationship, involve re-work, or additional expenditures in order to properly resolve the error. The possibility of such errors would occur quite frequently in performance of the job. May also cause inaccuracies or incomplete information that would be used in other segments of the organization as a basis for making subsequent decisions, plans, or actions.

## **ACCOUNTABILITY**

### **FREEDOM TO ACT**

Moderately directed. Freedom to act is given by upper level management guided by general policies and objectives that are reviewed by top management.

### **ANNUAL MONETARY IMPACT**

The amount of annual dollars generated based on the job's essential duties / responsibilities. Examples would include direct dollar generation, departmental budget, proper handling of organization funds, expense control, savings from new techniques or reduction in manpower.

Very small. Job creates a monetary impact for the organization up to an annual level of \$100,000.

### **IMPACT ON END RESULTS**

Moderate impact. Job has a definite impact on the organization's end results. Participates with others in taking action for a department and/or total organization.

## **PUBLIC CONTACT**

Regular contacts with patrons where the contacts are initiated by the employee. Involves both furnishing and obtaining information and, also, attempting to influence the decisions of those persons contacted. Contacts of considerable importance and of such nature, that failure to exercise proper judgment may result in important tangible or intangible losses to the organization.

## **EMPLOYEE CONTACT**

Contacts with other departments or offices and also frequently with individuals in middle level positions; consulting on problems which necessitate judgment and tact in presentation to obtain cooperation or approval of action to be taken. Also, important contacts with associates as required in advanced supervisory jobs, plus frequent contact with senior level internal officials.

## **USE OF MACHINES, EQUIPMENT AND/OR COMPUTERS**

Regular use of complex machines and equipment (desktop/laptop computer and software, road and production machines and equipment, driver's license/cdl, etc.)

## **WORKING CONDITIONS**

Outside working environment, wherein there are disagreeable working conditions part of the time.

## **ENVIRONMENTAL CONDITIONS**

The following work environment characteristics described here are representative of those an

employee encounters while performing essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the functions of this job, the employee is frequently exposed to outdoor weather conditions; and. The noise level in the work environment is usually moderate.

### **PHYSICAL ACTIVITIES**

The following physical activities described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions and expectations.

Moderate diversity, moderately physical. Work activities which allow for a moderate amount of diversity in the performance of tasks which requires somewhat diversified physical demands of the employee.

While performing the functions of this job, the employee is frequently required to stand, walk, use hands to finger, handle, or feel, reach with hands and arms, stoop, kneel, crouch, or crawl, talk or hear, taste or smell; occasionally required to sit, climb or balance. The employee must occasionally lift and/or move more than 100 pounds; frequently lift and/or move up to 100 pounds. Specific vision abilities required by this job include close vision; distance vision; color vision; peripheral vision; depth perception; and ability to adjust focus.

### **ADDITIONAL INFORMATION**

#### **REQUIRED SKILLS, KNOWLEDGE, AND ABILITIES:**

Considerable knowledge of the principles, practices, and terminology of forensic medicine.

Comprehensive knowledge of criminal investigative techniques.

Considerable knowledge of interviewing techniques and methods.

Ability to prepare detailed written narrative reports.

Ability to maintain a detailed record keeping system.

Ability to tactfully and effectively communicate with and gather information from family and friends of victims, investigative personnel, attorneys, and the general public.

Ability to conduct duties in uncomfortable weather conditions including cold, heat, rain, etc.

Ability to remove fluid samples from deceased bodies.

Skill in the operation of a computer.

#### **PHYSICAL REQUIREMENTS:**

Ability to lift and carry loads up to 150 pounds with assistance.

Ability to climb ladders, trees, and other obstacles within crime scenes.

Visual acuity sufficient to observe details at death scene.

Manual dexterity necessary to sketch death scene, operate computer keyboard, and draw body fluids.

Ability to communicate orally, individually and to groups.

**WORKING CONDITIONS:**

Work is primarily performed in the field and may require performance of duties in uncomfortable weather conditions including cold, heat, rain, etc.

**MINIMUM QUALIFICATIONS:**

Completion of high school; completion of training in forensic medicinal methods and terminology; considerable experience with death scene investigation or any equivalent combination of experience and training which provides the required skills, knowledge, and abilities.

Must possess or be able to immediately obtain a valid Arkansas Driver's License.

Must have vision level of or correctable to 20/20.

Must be 21 years of age or older.

Must pass criminal and personal background investigation.

Must be able to complete training for certification by State Crime Laboratory for the removal of body fluids for toxicology testing.

Must obtain certification as law enforcement instructor by the Arkansas Commission on Law Enforcement Standards and Training within one year of employment.

Employment is contingent upon satisfactory completion of the following pre-employment requirements: criminal background check, drug screening, sexual offender check and physical examination by appropriate licensed agencies.

Must obtain Certification Diplomat American Board of Medicolegal Death Investigator within two year of employment

Subject to random drug testing.

## DBCompensation Job Valuing Summary

SCENARIO **Washington County**  
**February 2020**  
 POSITION **Lead Deputy Coroner**  
 JOB CODE: **18**

FACTOR	BASIS FOR JOB VALUING	DEGREE	VALUE
1	Experience-General: Minimum time to become familiar with requirements of the job.	6	64
2	Experience-Minimum time to become familiar with management requirements of the job.	4	132
3	Education: Preliminary formalized training or self-development expressed in terms of equivalent formal education.	3	32
4	Initiative & Ingenuity: Measure of ability to proceed alone, make decisions within authority, and ability to comprehend assignment.	4A 4	5 36
		4B 3	
		4C 3	
5	Mental Demand: Measure of degree of concentration and sensory alertness.	5	70
6	Analytical Ability/Problem Solving: Opportunity to apply analytical ability and self-starting thinking.	5	70
7	Responsibility for Work of Others - Supervision: Appraises responsibility for work and direction of others.	1	10
8	Responsibility for Funds, Equipment, Property, Etc.: Personal responsibility and accountability for receipt, storage, issue, or use.	4	32
9	Responsibility for Accuracy: Opportunity for and probable effect of errors.	5	57
10	Accountabilities: Freedom to act, monetary impact, and impact on end results.	10A 6	9 110
		10B 1	
		10C 3	
11	Contacts with Public: Responsibility for effective handling of contacts.	5	80
12	Contacts with Employees: Responsibility for effective handling of others.	5	49
13	Machine-Computer Operations	4	38
14	Working Conditions	5	32
15	Physical Demand	5	24
<b>TOTAL VALUE</b>			<b>836</b>

SIGNED: \_\_\_\_\_

**WASHINGTON COUNTY**  
Job Evaluation

**JOB TITLE: Lead Deputy Coroner**

Deputy Coroner

Factor	Basis for Rating	Current Rating	Proposed Rating	Points
1	<u>Experience-General</u> : Minimum time to become familiar with requirements of the job.	6	6	64
2	<u>Experience-Mgmt</u> : Minimum time to become familiar with management requirements of the job.	3	4	132
3	<u>Education</u> : Preliminary formalized training or self-development expressed in terms of equivalent formal education.	3	3	32
4	<u>Initiative &amp; Ingenuity</u> : Measure of ability to proceed alone, make decisions within authority, & ability to comprehend assignment.	5	5	36
5	<u>Mental Demand</u> : Measure of degree of concentration and sensory alertness.	5	5	70
6	<u>Analytical Ability/Problem Solving</u> : Opportunity to apply analytical ability and self-starting thinking.	5	5	70
7	<u>Responsibility for Work of Others - Supervision</u> : Appraises responsibility for work and direction of others.	0	1	10
8	<u>Responsibility for Funds, Equipment, Property, Etc.</u> : Personal responsibility and accountability for receipt, storage, issue, or use.	4	4	32
9	<u>Responsibility for Accuracy</u> : Opportunity for and probable effect of errors.	5	5	57
10	<u>Accountabilities</u> : Freedom to act, monetary impact, & impact on end results.	8	9	110
11	<u>Contacts with Public</u> : Responsibility for effective handling of contacts.	5	5	80
12	<u>Contacts with Employees</u> : Responsibility for effective handling of contacts.	5	5	49
13	<u>Machine Operations</u> :	4	3	38
14	<u>Working Conditions</u> :	5	5	32
15	<u>Physical Demand</u> :	5	5	24
		773		836
	<u>Washington County Salary Grade Level</u>	17		18

Signed: \_\_\_\_\_

Date: February 4, 2020



Item 20-O-008

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$39,468 IN THE VETERAN SERVICES BUDGET FOR 2020.

WHEREAS, the Quorum Court voted to approve an additional personnel position in the Veterans Service Budget for 2020; and

WHEREAS, the funding for said personnel position did not get added to the Veteran Services Budget for 2020 due to a formula error in the budget spreadsheet.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated \$39,468 from unappropriated reserves in the General Fund (1000) to the following personal services line items of the Veteran Services Budget (10000800) for 2020:

Salaries Full-Time	(10000800.1001)	\$32,095
Social Security Matching	(10000800.1006)	2,456
Non-Contributory Retirement	(10000800.1008)	4,917

TOTAL APPROPRIATION \$39,468

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Introduced by: JP Ann Harbison

Item 20-O-011

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41

**ORDINANCE NO. 2020-**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$91,049 IN THE COLLECTOR'S AUTOMATION FUND BUDGET FOR 2020.**

**WHEREAS**, the Quorum Court approved the transfer of two personnel positions from the County Collector's Budget to the County Collector's Automation Fund Budget for 2020; and

**WHEREAS**, the funding for said personnel positions did not get added to the County Collector's Automation Fund Budget for 2020 due to a formula error in the budget spreadsheet.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** There is hereby appropriated \$91,049 from unappropriated reserves in the County Collector's Automation Fund (3001) to the following personal services line items of the County Collector's Automation Fund Budget (30010104) for 2020:

Salaries Full-Time	(30010104.1001)	\$74,042
Social Security Matching	(30010104.1006)	5,664
Non-Contributory Retirement	(30010104.1008)	11,343

**TOTAL APPROPRIATION \$91,049**

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk  
Introduced by: **JP Ann Harbison**

Item 20-O-010

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE OF \$10,000 IN THE LAW ENFORCEMENT GRANT FUND FOR 2020; AND APPROPRIATING \$10,000 FROM THE LAW ENFORCEMENT GRANT FUND TO THE ADR GRANT BUDGET FOR 2019/2020.

WHEREAS, Washington County has been awarded a \$10,000 grant for use to facilitate Alternative Dispute Resolutions for 2019/2020; and,

WHEREAS, the Quorum Court desires to appropriate said money to the Alternative Dispute Resolution Grant Budget for 2019/2020.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby recognized revenue of \$10,000 in the State Grants Revenue Line Item of the Law Enforcement Grant Fund (35147010) for 2020.

ARTICLE 2. There is hereby appropriated the amount of \$10,000 from the Law Enforcement Grant Fund to the Special Legal Line Item in the ADR Grant Budget (35140497.3005) for 2019/2020.

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Introduced by: JP Ann Harbison

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41

**ORDINANCE NO. 2020-**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE AUTHORIZING THE  
COUNTY JUDGE TO ENTER INTO A  
CONTRACT FOR SERVICES WITH THE  
ASSOCIATION OF ARKANSAS COUNTIES;  
AND APPROPRIATING \$5,874 TO BE PAID  
FOR MEMBERSHIP THEREIN.**

**WHEREAS,** Washington County is a member of the  
Association of Arkansas Counties; and,

**WHEREAS,** membership provides services to the County,  
such as legislative representation, general research, training, various public conferences,  
and the right to participate in any one (1) of four (4) benefit programs; and,

**WHEREAS,** pursuant to A.C.A. § 14-20-107, the Quorum  
Court must authorize participation in the Association.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** The County Judge is hereby authorized to enter  
into a contract with the Association of Arkansas Counties for 2020.

**ARTICLE 2.** There is hereby appropriated the amount of  
\$5,874 from unappropriated reserves of the General Fund to the Dues and Membership  
Line Item of the General Services Budget (10000188.3090) for 2020.

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Introduced by: **JP Ann Harbison**

Item 20-O-013

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING \$100,000 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE OTHER PROFESSIONAL SERVICES LINE ITEM IN THE QUORUM COURT BUDGET (10000107-3009) FOR 2020.

WHEREAS, the Quorum Court, on July 18, 2019, approved funding an assessment/study of the criminal justice system in Washington County; and,

WHEREAS, said assessment/study is currently underway; and,

WHEREAS, the funding appropriated by the Quorum Court was not utilized in 2019 and therefore went back into the general fund; and

WHEREAS, the Quorum Court desires to appropriate the same amount for use in 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated the total amount of \$100,000 from unappropriated reserves in the General Fund (1000) to the Other Professional Services line item in the Quorum Court Budget (10000107.3009) for 2020.

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Introduced by: JP Ann Harbison

Item 20-O-014

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41

**ORDINANCE NO. 2020-**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING \$9,045 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE JAIL BUDGET FOR 2020.**

**WHEREAS**, the Quorum Court approved funding for an Ombudsman on July 18, 2019; and,

**WHEREAS**, the total amount spent on services provided by the Ombudsman at the end of 2019 was \$5,955; and,

**WHEREAS**, the remaining \$9,045 was returned to the general fund at the end of 2019; and,

**WHEREAS**, the Quorum Court desires to appropriate \$9,045 to the Jail Budget to allow for the continued services of the Ombudsman.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** There is hereby appropriated the amount of \$9,045 from unappropriated reserves in the General Fund (1000) to the Other Professional Services line item in the Jail Budget (30170418.3009) for 2020 to pay for the services of the Ombudsman.

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Introduced by: **JP Ann Harbison**

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ANTICIPATING CARRYOVER AND REVENUES TOTALING \$2,405,437.04 IN VARIOUS FUNDS; AND APPROPRIATING \$2,378,649.03 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2020.

WHEREAS, Washington County obtained various grant funds throughout the year 2019; and,

WHEREAS, said grant funds have remaining unspent balances on anticipated revenues; and,

WHEREAS, Washington County desires to carryover those unspent anticipated revenues into the 2020 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There are hereby anticipated carryover and additional revenues totaling \$2,405,437.04 as outlined in Attachment "A" and summarized by Fund as follows for 2020:

3501	HIDTA	331,990.16
3503	Rural Community Grant Fund	4,837.00
3510	JDC Grant Fund	28,342.74
3511	DEM Grant Fund	1,673,601.05
3513	Drug Court Grant Fund	173,942.84
3514	Law Enforcement Grant Fund	57,254.00
3515	Animal Shelter Grant Fund	2,301.33
3516	Animal Shelter Project Fund	58,670.11

3517	Juvenile Court Grant Fund	1,995.56
3518	AR Heritage Preservation Fund	61,200.25
3550	Crisis Stabilization Unit Grant	11,302.00

33  
34  
35  
36  
37  
38  
39  
40

**TOTAL CARRYOVER                    \$2,405,437.04**

**ARTICLE 2.** There is hereby appropriated the total amount of \$2,378,649.03 to line items in various budgets as outline in Attachment “B” and summarized by Fund as follows for 2020:

3501	HIDTA	331,990.16
3503	Rural Community Grant Fund	4,837.00
3510	JDC Grant Fund	28,342.74
3511	DEM Grant Fund	1,673,601.05
3513	Drug Court Grant Fund	173,942.84
3514	Law Enforcement Grant Fund	57,254.00
3515	Animal Shelter Grant Fund	2,301.33
3516	Animal Shelter Project Fund	31,882.10
3517	Juvenile Court Grant Fund	1,995.56
3518	AR Heritage Preservation Fund	61,200.25
3550	Crisis Stabilization Unit Grant	11,302.00

41  
42  
43  
44  
45  
46  
47

**TOTAL APPRIORIATION                    \$2,378,649.03**

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

48  
49  
50  
51

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

52  
53  
54 Introduced by:                    **JP Ann Harbison**  
55 Date of Adoption:  
56 Members Voting For:  
57 Members Voting Against:  
58 Members Abstaining:  
59 Members Absent:

60  
61  
62

Committee History:

2020 BUDGET FOR GRANTS - REVENUE				ATTACHMENT "A"	
FUND	LINE ITEM		REVENUE	TOTALS	
3501	HIDTA	7109	OTHER FEDERAL GRANTS	331,990.16	331,990.16
3503	RURAL COMMUNITY GRANTS FUND	6999	CARRYOVER	4,837.00	4,837.00
3510	JDC GRANT FUND	6999	CARRYOVER	28,342.74	28,342.74
3511	DEM GRANT FUND	6999	CARRYOVER	7,181.55	
		7109	OTHER FEDERAL GRANTS	1,628,419.50	
		8710	RENT/LEASE	38,000.00	1,673,601.05
3513	DRUG COURT GRANT FUND	6999	CARRYOVER	(3,133.06)	
		7109	OTHER FEDERAL GRANTS	177,075.90	173,942.84
3514	LAW ENFORCEMENT GRANT FUND	6999	CARRYOVER	57,217.69	
		7109	OTHER FEDERAL GRANTS	36.31	57,254.00
3515	ANIMAL SHELTER GRANT FUND	6999	CARRYOVER	2,301.33	2,301.33
3516	ANIMAL SHELTER PROJECT FUND	6999	CARRYOVER	51,670.11	
		8755	DONATIONS - ANIMAL SHELTER	7,000.00	58,670.11
3517	JUVENILE COURT GRANT FUND	6999	CARRYOVER	(1,156.65)	
		7109	OTHER FEDERAL GRANTS	3,152.21	1,995.56
3518	AR HERITAGE PRESERVATION FUND	7010	STATE GRANTS	61,200.25	61,200.25
3550	CSU GRANT	6999	CARRYOVER	744.39	
		7010	STATE GRANTS	10,557.61	11,302.00
			TOTAL REVENUE		2,405,437.04

2020 Budgets for Grants - Expenditures			Attachment "B"
FUND/DEPT	GRANT NAME	LINE ITEM & DESCRIPTION	AMOUNT
35010430	HIDTA 2018	3103 SPECIAL PROJECTS	65,896.63
35010438	HIDTA2019	3103 SPECIAL PROJECTS	266,093.53
<b>FUND 3501 TOTAL</b>			<b>331,990.16</b>
35030603	BRENTWOOD COMMUNITY GRANT	2001 GENERAL SUPPLIES	538.66
35030603	BRENTWOOD COMMUNITY GRANT	2020 BUILDING MATERIALS & SUPPLIES	1,950.00
35030603	BRENTWOOD COMMUNITY GRANT	3009 OTHER PROFESSIONAL SERVICES	840.00
35030603	BRENTWOOD COMMUNITY GRANT	3062 UTILITIES - WATER	1,383.34
35030603	BRENTWOOD COMMUNITY GRANT	3090 DUES & MEMBERSHIPS	125.00
<b>FUND 3503 TOTAL</b>			<b>4,837.00</b>
35100536	JDC-GIA 2019/2020	2001 GENERAL SUPPLIES	3,235.85
35100536	JDC-GIA 2019/2020	2002 SMALL EQUIPMENT	9,124.24
35100536	JDC-GIA 2019/2020	2004 MEDICINE & DRUGS	400.00
35100536	JDC-GIA 2019/2020	2005 FOOD	3,507.09
35100536	JDC-GIA 2019/2020	2006 CLOTHING & UNIFORMS	2,872.56
35100536	JDC-GIA 2019/2020	2011 DETAINEE SUPPLIES	3,873.00
35100536	JDC-GIA 2019/2020	3009 OTHER PROFESSIONAL SERVICES	2,925.00
35100536	JDC-GIA 2019/2020	3071 RENT-MACHINERY AND EQUIPMENT	100.00
35100536	JDC-GIA 2019/2020	3090 DUES & MEMBERSHIPS	1,005.00
35100536	JDC-GIA 2019/2020	3094 MEALS & LODGING	1,000.00
35100536	JDC-GIA 2019/2020	3101 TRAINING EDUCATION	300.00
<b>FUND 3510 TOTAL</b>			<b>28,342.74</b>
35110545	MRC GRANT	2002 SMALL EQUIPMENT	4,285.65
35110546	MRC 2 GRANT	2002 SMALL EQUIPMENT	1,340.85
35110547	MRC 2013	2002 SMALL EQUIPMENT	1,560.31
35110565	SWAT 2018	2002 SMALL EQUIPMENT	42,143.46
35110565	SWAT 2018	2023 PARTS & REPAIRS	20,444.00
35110565	SWAT 2018	3101 TRAINING & EDUCATION	34,444.00
35110565	SWAT 2018	4004 CAPITAL MACHINERY & EQUIPMENT	91,117.00
35110566	USAR 2018	2001 GENERAL SUPPLIES	92.95
35110566	USAR 2018	2002 SMALL EQUIPMENT	14,437.02
35110566	USAR 2018	2023 PARTS & REPAIRS	4,951.86
35110566	USAR 2018	3009 OTHER PROFESSIONAL SERVICES	561.00
35110566	USAR 2018	3101 TRAINING & EDUCATION	45,190.20
35110566	USAR 2018	4004 CAPITAL MACHINERY & EQUIPMENT	256,380.40
35110573	SWAT 2019	2002 SMALL EQUIPMENT	215,060.00
35110573	SWAT 2019	3101 TRAINING & EDUCATION	51,000.00
35110573	SWAT 2019	4005 VEHICLES	100,000.00
35110574	USAR 2019	2002 SMALL EQUIPMENT	134,000.00
35110574	USAR 2019	2023 PARTS & REPAIRS	10,000.00
35110574	USAR 2019	3101 TRAINING & EDUCATION	110,000.00
35110574	USAR 2019	4005 VEHICLES	12,000.00
35110567	WMD FAYETTEVILLE FIRE 2018	2002 SMALL EQUIPMENT	17,003.42
35110567	WMD FAYETTEVILLE FIRE 2018	2023 PARTS & REPAIRS	58,750.00
35110567	WMD FAYETTEVILLE FIRE 2018	3101 TRAINING & EDUCATION	58,750.00
35110567	WMD FAYETTEVILLE FIRE 2018	4004 CAPITAL MACHINERY & EQUIPMENT	7,708.50
35110575	WMD FAYETTEVILLE FIRE 2019	2002 SMALL EQUIPMENT	59,200.00
35110575	WMD FAYETTEVILLE FIRE 2019	4005 VEHICLES	238,501.00
35110570	DEM RADIO SYSTEM	2001 GENERAL SUPPLIES	4,350.54

2020 Budgets for Grants - Expenditures			Attachment "B"
FUND/DEPT	GRANT NAME	LINE ITEM & DESCRIPTION	AMOUNT
35110570	DEM RADIO SYSTEM	2002 SMALL EQUIPMENT	(168.27)
35110570	DEM RADIO SYSTEM	2007 FUEL, OIL, & LUBRICANTS	(521.31)
35110570	DEM RADIO SYSTEM	2023 PARTS & REPAIRS	6,547.83
35110570	DEM RADIO SYSTEM	2024 MAINTENANCE & SERVICE CONTRACTS	54,824.00
35110570	DEM RADIO SYSTEM	3009 OTHER PROFESSIONAL SERVICES	23,144.32
35110570	DEM RADIO SYSTEM	3060 UTILITIES - ELECTRIC	(3,135.49)
35110570	DEM RADIO SYSTEM	3108 PROPERTY TAX	(362.19)
<b>FUND 3511 TOTAL</b>			<b>1,673,601.05</b>
35130493	SAMHSA 2019/2020	1002 SALRIES, PART-TIME	22,502.44
35130493	SAMHSA 2019/2020	1006 SOCIAL SECURITY MATCHING	1,721.40
35130493	SAMHSA 2019/2020	1008 NON-CONTRIBUTORY RETIREMENT	3,447.39
35130493	SAMHSA 2019/2020	1009 HEALTH INSURANCE MATCHING	4,194.00
35130493	SAMHSA 2019/2020	1010 WORKERS COMP	132.00
35130493	SAMHSA 2019/2020	2001 GENERAL SUPPLIES	2,089.52
35130493	SAMHSA 2019/2020	3006 MEDICAL/DENTAL/HOSPITAL	77,342.31
35130493	SAMHSA 2019/2020	3009 OTHER PROFESSIONAL SERVICES	56,759.51
35130493	SAMHSA 2019/2020	3031 COMMON CARRIER	997.00
35130493	SAMHSA 2019/2020	3032 MILEAGE	-
35130493	SAMHSA 2019/2020	3094 MEALS & LODGING	3,257.27
35130493	SAMHSA 2019/2020	3101 TRAINING & EDUCATION	1,500.00
<b>FUND 3513 TOTAL</b>			<b>173,942.84</b>
35140497	ADR GRANT	3005 SPECIAL LEGAL	2,260.00
35140576	SCAAP 2017	2002 SMALL EQUIPMENT	54,991.40
35140576	SCAAP 2017	2009 COMPUTER/IT EQUIPMENT (UNDER \$5,000)	0.05
35140576	SCAAP 2017	2024 MAINTENANCE & SERVICE CONTRACTS	0.74
35140576	SCAAP 2017	3021 POSTAGE	0.87
35140576	SCAAP 2017	3102 SOFTWARE, SUPPORT, & MAINTENANCE	0.60
35140576	SCAAP 2017	4009 CAPITAL COMPUTER EQUIPMENT	0.34
<b>FUND 3514 TOTAL</b>			<b>57,254.00</b>
35150311	ANIMAL SHELTER-GIF	4003 IMPROVEMENTS OTHER THAN BUILDINGS	2,301.33
<b>FUND 3515 TOTAL</b>			<b>2,301.33</b>
35160308	ANIMAL SHELTER PROJECT FUND	2001 GENERAL SUPPLIES	5,311.00
35160308	ANIMAL SHELTER PROJECT FUND	2002 SMALL EQUIPMENT	278.70
35160308	ANIMAL SHELTER PROJECT FUND	2004 MEDICINE & DRUGS	575.00
35160308	ANIMAL SHELTER PROJECT FUND	2009 COMPUTER/IT EQUIPMENT (UNDER \$5,000)	5,908.00
35160308	ANIMAL SHELTER PROJECT FUND	2020 BUILDING MATERIALS & SUPPLIES	15,998.40
35160308	ANIMAL SHELTER PROJECT FUND	3040 ADVERTISING & PUBLICATIONS	1.00
35160308	ANIMAL SHELTER PROJECT FUND	4004 CAPITAL MACHINERY & EQUIPMENT	3,810.00
<b>FUND 3516 TOTAL</b>			<b>31,882.10</b>
35170459	DHS-JDAI 2018	2001 GENERAL SUPPLIES	1,335.13
35170459	DHS-JDAI 2018	2002 SMALL EQUIPMENT	19.91
35170459	DHS-JDAI 2018	2006 CLOTHING & UNIFORMS	231.64
35170459	DHS-JDAI 2018	3009 OTHER PROFESSIONAL SERVICES	180.97
35170459	DHS-JDAI 2018	3030 TRAVEL	1.00
35170459	DHS-JDAI 2018	3031 COMMON CARRIER	4.99
35170459	DHS-JDAI 2018	3094 MEALS & LODGING	221.92
<b>FUND 3517 TOTAL</b>			<b>1,995.56</b>
35180630	AR HERITAGE PRESERVATION-AHPP	2001 GENERAL SUPPLIES	500.00
35180630	AR HERITAGE PRESERVATION-AHPP	2002 SMALL EQUIPMENT	1,000.00

2020 Budgets for Grants - Expenditures			Attachment "B"
FUND/DEPT	GRANT NAME	LINE ITEM & DESCRIPTION	AMOUNT
35180630	AR HERITAGE PRESERVATION-AHPP	2020 BUILDING MATERIALS & SUPPLIES	15,322.00
35180630	AR HERITAGE PRESERVATION-AHPP	2023 PARTS & REPAIRS	1,500.00
35180630	AR HERITAGE PRESERVATION-AHPP	3009 OTHER PROFESSIONAL SERVICES	37,358.25
35180630	AR HERITAGE PRESERVATION-AHPP	3071 RENT-MACHINERY & EQUIPMENT	5,520.00
<b>FUND 3518 TOTAL</b>			<b>61,200.25</b>
35500340	CSU GRANT	3009 OTHER PROFESSIONAL SERVICES	11,302.00
<b>FUND 3550 TOTAL</b>			<b>11,302.00</b>
<b>TOTAL APPROPRIATIONS</b>			<b>2,378,649.03</b>

RESOLUTION NO. 2020-

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION AUTHORIZING THE OFFERING OF CAPITAL IMPROVEMENT REVENUE BONDS TO FINANCE AN ADDITION TO THE JUVENILE COURT FACILITY; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO.

WHEREAS, the Quorum Court of Washington County, Arkansas (the "County") has determined that it is in the best interest of the County to construct and equip an addition to the juvenile court facility to include a new courtroom (the "Improvements"); and

WHEREAS, the County can finance the Improvements by the issuance of its Capital Improvement Revenue Bonds (the "Bonds") which will be repaid from special revenues collected by the County which include certain fines (including fines in the nature of restitution) and court costs collected in criminal and juvenile matters by the Circuit Courts (or any successor courts hearing such matters) that remain after the payment of prior claims that the County is legally obligated to make from such funds;

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That the offering of the Bonds is hereby authorized in the maximum principal amount of \$5,500,000 to provide funds, after funding a debt service reserve and paying bond issuance costs, to accomplish the Improvements.

ARTICLE 2. That Stephens Inc. is hereby authorized to market the Bonds, as underwriter.

ARTICLE 3. That the County Judge and other County officials are authorized to cooperate with Stephens Inc., as underwriter, and Friday, Eldredge & Clark, LLP, as Bond Counsel, in the preparation of a preliminary official statement and in executing such writings and taking such actions as may be appropriate to the offering of the Bonds.

42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69  
70  
71  
72  
73  
74  
75  
76  
77  
78  
79  
80  
81  
82  
83  
84  
85  
86

**ARTICLE 4.** That the terms of the sale of the Bonds, including the purchase price, interest rates, maturities, principal amounts and redemption dates shall be subject to the approval of the Quorum Court by ordinance.

**ARTICLE 5.** That this Resolution shall constitute an "official intent" for the purpose of Regulation §1.150-2 promulgated by the United States Treasury Department (the "Regulation"). The County hereby declares its official intent under the Regulation to advance its own funds to pay the costs of the Improvements incurred prior to the issuance of the Bonds and to reimburse itself from Bond proceeds for such expenditures.

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

\_\_\_\_\_  
DATE

\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

- Introduced by:
- Date of Adoption:
- Members Voting For:
- Members Voting Against:
- Members Abstaining:
- Members Absent:

- Committee History:
- Quorum Court History:

87  
88  
89  
90  
91  
92  
93  
94  
95  
96  
97  
98  
99  
100  
101  
102

CERTIFICATE

The undersigned, County Clerk of Washington County, Arkansas (the "County"), hereby certifies that the foregoing is a true and compared copy of a resolution passed at a special session of the Quorum Court of the County, held at the regular meeting place of the Quorum Court at 5:30 o'clock p.m. on the \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
County Clerk

(SEAL)